

Wolverhampton City Council

**OPEN EXECUTIVE
DECISION ITEM (AMBER)**

Cabinet / Cabinet Panel	CABINET (RESOURCES) PANEL	Date	09.02.2010
Portfolio(s)	LEISURE & CULTURE / COUNCILLOR M HOLDCROFT		
Originating Service Group(s)	ADULTS & COMMUNITY		
Contact Officer(s)/ Telephone Number(s)	C HUDDART EXT 1057	T CLARK EXT 6213	KEY DECISION: YES/ NO IN FORWARD PLAN: YES/ NO
Title	<u>REVIEW OF FEES AND CHARGES FOR 2010/11 FOR LEISURE & CULTURAL SERVICES</u>		

Recommendation

That the level of fees and charges for the use of the Council's leisure and cultural facilities and services be increased and implemented with effect from 1 April 2010 in accordance with proposals set out in Appendices 1-6 of this report.

1.0 Purpose of Report

1.1 This report is submitted to enable Members to review charges for the use of its facilities and services in line with the adopted Pricing Policy.

2.0 Introduction

2.1 Council policy determines that charges are reviewed annually, by an approach which takes account of the deficiencies within the existing budget but at the same time, ensures that resources are still clearly targeted to areas of greatest need and to permit the following objectives to be achieved.

2.1.1 To improve the quality of services provided by Leisure and Culture through service development initiatives linked to established corporate priorities.

2.1.2 To assist the service to achieve it's agreed budgetary targets.

3.0 Background

3.1 The formulation of the recommendations has been determined by the principles of the former Leisure Services Pricing Policy. The key points in relation to the issues of principle are as follows:

- Prices should not be a deterrent to the reasonable use of services
- Pricing will be sensitive enough to ensure that subsidies are applied only in areas of demonstrable need
- Prices should be tested against the market unless there is good and proven reason not to do so
- Service providers should be mindful of the quality of provision and the need for planned improvement
- Price rises will be researched in detail

3.2 Where possible, charges have been compared with those levied by other Black Country local authorities to ensure that prices are consistent in the market place and support cross boundary initiatives.

4.0 Proposed Scale of Charges

4.1 Appendices 1–6 of the report contain the present scale of charges and the proposed charges for 2010/11. Members are requested to note that the attached proposed pricing schedules detail both net and gross charges. This is for the purpose of clarity given that the Government may decide to announce a further change to the level of VAT in the future.

4.2 It is intended that all charges are considered as the maximum allowable and members are asked to continue to support a flexible pricing policy which allows users to benefit from promotional offers and for the relevant sections to act in a commercially viable way. These offers will be at the discretion of the manager of the service.

5.0 Libraries and Information

- 5.1 The Libraries & Information Service is proposing no increase to the charge for late return of books. The current level is the highest in the Black Country and it is deemed to be a deterrent rather than an opportunity to generate income.
- 5.2 The fee for reserving a book has not been increased for two years and consequently, it is proposed that the fee is increased from £1.00 to £1.20.

6.0 Civic and Wulfrun Halls

- 6.1 The Civic and Wulfrun Halls are in competition with a number of other venues in the region. It is proposed that none of the charges are increased due to the current economic climate.
- 6.2 Whilst it is proposed that the charges are not increased this year, it is acknowledged that the service will need to generate 1.5% additional income through increased usage.

7.0 Arts and Heritage

- 7.1 From 1 April 2010 Tourism, Arts & Museums and Archives will combine to form the Arts and Heritage Service. Fees and charges have been reviewed to ensure consistency across the service.
- 7.2 Venue hire fees have remained unchanged in most cases as there is increased competition from other venues locally and regionally. Venue hire charges for 2010/11 have been introduced for the meeting rooms and the Rococo Room at the Molineux Hotel. The decline in the economy has led to a reduction in bookings in the last year and a marketing campaign is proposed in the new financial year to promote the venues to hirers.
- 7.3 The new community gallery at Wolverhampton Art Gallery was launched in 2009 and demand suggests that a small hire fee increase in line with inflation can be tolerated.
- 7.4 Charges for services such as photocopying and the supply of images have been reviewed to ensure that they are in line with those levied by other Black Country services.

8.0 Parks

- 8.1 Charges for football pitch hire were increased last year by 10% as part of the Council's Savings Programme. This year's proposed increases for all parks sports hire average 3% and are shown in Appendix 4.
- 8.2 To arrive at the average 3% increase, the regular user fee has had 3% added, the casual user fees have had the VAT removed, 3% added and then VAT re-applied. All parks football and cricket fees have been rounded to the nearest pound, whilst all other parks fees have been rounded to the nearest 50 pence.

9.0 Sport & Recreation

- 9.1 In 2009/10 the fees and charges for the Sport & Recreation service were increased by 10% in order to generate additional income as part of the Council's Savings Programme. At the same time the Total Leisure Card scheme was also withdrawn. Consequently, it is proposed that this year the net charges are increased by the minimum budgetary requirement.
- 9.2 The schedule of proposed prices for 2010/11 is attached as Appendix 5. The majority of charges have been increased by 1.5%, with the key exceptions being:
- 9.2.1 Based upon customer feedback it is proposed that the charges for junior swimming lessons are frozen and that in recognition of this that the complimentary pack is no longer provided to customers. It is also proposed that there is no increase to the price for attending Rookie Lifeguard training.
- 9.2.2 Due to the quality of provision it is proposed that there is no increase to the charge for children's pool parties or the use of the crèche & soft play facilities at Bilston Leisure Centre.
- 9.2.3 To ensure that the initial cost of being shown how to safely use the fitness equipment within facilities does not become a deterrent to new users it is proposed that there is no increase this year to the cost of an Induction. For the same reason, it is also proposed that the cost of an induction for the new youth gyms & older people's gym is the same price as a training session.
- 9.2.4 The Training Courses delivered by the service are in competition with a number of other training providers, consequently charges have only been increased where market forces allow.
- 9.3 During 2010/11 the Sport & Recreation service will continue to offer Free Swimming, to those people who are 16 years and under and 60 years and over, as part of the government's Free Swimming Initiative. To build upon the success of this scheme it is proposed that a discounted price be introduced for people over 60 years of age attending Adult Swimming Lessons.
- 9.4 An initiative that has been progressed through the Wolverhampton Community Sport & Physical Activity Network (CSPAN) is the procurement of fitness equipment targeted at attracting young people and older people to take part in physical activity. This has been funded by the Wolverhampton Primary Care Trust, and in recognition it is proposed that discounted rates are charged for the following activities to encourage more people to take advantage of this new opportunity.
- youth dance mats
 - youth gym
 - older people's gym
- 9.5 The proposed prices compare favourably with neighbouring Black Country authorities and continuation of the Free Swimming Programme is expected to mitigate the risk of a reduction in the level of demand for the service.

10.0 Community Recreation

- 10.1 Sport Development Team – The majority of activity charges for the Sport Development Team have been increased by 3%, with the exception of one after school club which is a local agreement between the school and the Sport Development Team.
- 10.2 Healthy Lifestyle Team – All charges relate to Graiseley Community Healthy Living Centre which is managed by the Healthy Lifestyle Team. Due to the significant investment made in the form of the refurbished gym areas, general admission charges have been increased by 10% and target group charges by 6%. The proposed new rates remain lower than the mainstream facilities operated by the Sport & Recreation Service to encourage usage by individuals and groups. Dojo hire charges have been increased by 5% in order to be more consistent with prices charged across the city.
- 10.3 Community Centre Support Team – The number of centres administrated by the Council as opposed to a community association has increased over the past 12 months. All hire charges for Council administrated sites have been reviewed and revised in order that a consistent pricing policy can be applied. Consequently, for some sites, hire charges have been increased between £2.50 (community use) and £5.00 (private hire) to ensure that there is more parity across the city and that running costs can be met. Similarly, weekend letting fees which affect both community association and Council administrated sites were implemented to contribute towards weekend running costs (including caretaking support). It is proposed that weekend letting fees are increased by 3% in order that full cost recovery can be achieved. As per the previous year, religious organisations are to be charged private rates for worship related activity and community rates for activities that are accessible by all of the community. The majority of most other community centre related charges have been increased by 3%.

11.0 Financial Implications

- 11.1 In accordance with the guidelines set by the Cabinet, provision has been made in the 2010/11 budget for an overall increase in income from charges of 1.5%. Therefore, the provision made in the 2010/11 base budget represents only a minimum target for determining the level of charges.
- 11.2 The charges are consistent with the former Leisure Services Pricing Policy and it is anticipated that the proposed scale of charges will generate at least 1.5% additional income.
- 11.3 It is anticipated that the proposed scale of charges may generate additional income in excess of the 1.5% inflationary increase already included in the 2010/11 base budget. Services generating additional income will need to utilise the surpluses to facilitate service improvements.

12.0 Legal Implications

Powers to charge for services are contained in various statutory provisions. This includes the Library charges (England and Wales) Regulations 1991 in respect of library services, the Public, Libraries and Museums Act 1964 in respect of museums and art galleries and the Public Health Acts 1907 and 1961 and the Local Government Act 1972 in respect of sports facilities. In addition to powers to

charge for specific services, section 93 of the Local Government Act 2003 provides a wide general power to charge for discretionary services. The general principle of charging is that the level of charge must be related to the cost of providing the service. The maximum charge is the total cost of providing the service.

13.0 Equal Opportunities and Environmental Implications

- 13.1 This report has implications for the Council's Equal Opportunities Policy in that it deals with charges for the use of the Council's various services and facilities, many of which are general to disadvantaged groups in the community.
- 13.2 This report has no obvious environmental implications.

APPENDIX 1: LIBRARIES & INFORMATION

FINES	PRESENT NET PRICES 2009/10	NET PRICES APRIL 2010	GROSS PRICES APRIL 2010	COMMENTS
1. BOOKS & BOOKS ON CASSETTE				
(i) ADULT (PER ITEM PER DAY) (MAX CHARGE)	0.15 (5.00)	0.15 (5.00)	0.15 (5.00)	No change, fines increased by 25% the year before last
2. RECORDS, MUSIC CASSETTES, COMPACT DISCS				
(i) ADULTS (PER ITEM PER DAY) (MAX CHARGE)	0.15 (5.00)	0.15 (5.00)	0.15 (5.00)	No change, fines increased by 25% the year before last
3. VIDEOS				
(i) ALL BORROWERS (PER WEEK) (MAX CHARGE)	1.50 (15.00)	1.50 (15.00)	1.50 (15.00)	No change, charges increased by 50% last year
4. MUSIC				
(i) ADULTS : 2 WEEK LOAN	1.00	1.00	1.00	No change
(ii) CHILDREN, YOUNG ADULTS & CONCESSIONARY RATES: FOR 4 WEEK LOAN 2 WEEK LOAN	0.50	0.50	0.50	No change

HIRE CHARGES	PRESENT NET PRICES 2009/10	NETT PRICES APRIL 2010	GROSS PRICES APRIL 2010	COMMENTS
5. VIDEOS				
(i) ADULTS :	1.50	1.50	1.50	No change
(ii) CONCESSIONARY RATE	0.60	0.60	0.60	No change
6. RESERVATION				
(i) ADULT	1.00	1.20	1.20	Increase of 20%
7. PHOTOCOPYING				
(i) PER COPY (BLACK & WHITE)	0.20	0.17	0.20	Already some customer resistance to the level of this charge
(COLOUR)	1.50	1.28	1.50	
(ii) COPIES SUPPLIED BY POST	1.00	0.85	1.00	
8. MICRO FILM READER / PRINTER COPIES/ PRINTOUT				
	0.25	0.21	0.25	No change
9. TRAINING ROOM – BILSTON LIBRARY				
PER HALF DAY	50.00	50.00	50.00	No change, significant increase last year
PER DAY	80.00	80.00	80.00	

APPENDIX 2: CIVIC & WULFRUN HALLS

CHARGES	PRESENT NET PRICES 2009/10	NET PRICES APRIL 2010	GROSS PRICES APRIL 2010	COMMENTS
1. CIVIC HALL				
HALL HIRE FLAT FEE UP TO 4 HOURS OPENING	1,600.00	1,600.00	1,600.00	Charges frozen due to competition and current financial climate
FURTHER HOUR	275.00	275.00	275.00	
FURTHER HOUR AFTER 24.00 HRS	520.00	520.00	520.00	
MAIN BAR PER HOUR	80.00	80.00	80.00	
BALCONY BAR PER HOUR	50.00	50.00	50.00	
PRODUCTION/HOSPITALITY AREA PER HOUR	40.00	40.00	40.00	
VIP DRESSING ROOM PER HOUR	25.00	25.00	25.00	
OTHER DRESSING ROOMS PER HOUR	15.00	15.00	15.00	
2. WULFRUN HALL				
FLAT FEE BASED ON UP TO 4 HOURS OPENING	650.00	650.00	650.00	Charges frozen due to competition and current financial climate
FURTHER HOUR	130.00	130.00	130.00	
FURTHER HOUR AFTER 24.00 HRS	260.00	260.00	260.00	

APPENDIX 3: ARTS & HERITAGE

CHARGES	PRESENT PRICES	APRIL 2010 Net	APRIL 2010 Gross	COMMENTS
1. FUNCTIONS & ROOM HIRE				
<u>WOLVERHAMPTON ART GALLERY</u>				
ART GALLERY FUNCTION - NORMAL OPENING HOURS (COST PER EVENT, EVENT UP TO 2 HOURS). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	275.00	275.00	275.00	Prices held due to competition from other venues.
ART GALLERY FUNCTION - EVENING ONLY (COST PER HOUR PAYABLE FROM NORMAL GALLERY CLOSING TIME - MINIMUM 2 HOURS HIRE). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	225.00 per hour	225.00 per hour	225.00 per hour	Prices held due to competition from other venues.
COMMUNITY SPACE (PER FOUR WEEKS)	195.00	200.00	200.00	Price increased in line with other venues.
GATHERING SPACE (PER DAY)	95.00	100.00	100.00	Popular facility, prices increased in line with yearly inflation. This is a larger meeting room than listed below
GATHERING SPACE PER HALF DAY	67.00	68.00	68.00	Popular facility, prices increased in line with yearly inflation. This is a larger meeting room than listed below
MEETING ROOM PER DAY	90.00	90.00	90.00	Charges for meeting room held as smaller capacity to Gathering Space.
MEETING ROOM PER HALF DAY	60.00	60.00	60.00	Charges for meeting room held as smaller capacity to Gathering Space.

CHARGES	PRESENT PRICES	APRIL 2010 Net	APRIL 2010 Gross	COMMENTS
<u>BANTOCK HOUSE & MUSEUM</u>				
BANTOCK HOUSE FUNCTION – NORMAL OPENING HOURS (COST PER EVENT, FULL DAY 9:00AM TO 5:00PM). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	240.00	240.00	240.00	Prices held due to competition from other venues.
BANTOCK HOUSE FUNCTION - NORMAL OPENING HOURS (COST PER EVENT, HALF DAY EITHER 9:00AM TO 12:30PM OR 1:00PM TO 4:30PM). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	165.00	165.00	165.00	Prices held due to competition from other venues.
BANTOCK HOUSE FUNCTION - EVENING ONLY, (COST PER HOUR PAYABLE FROM NORMAL MUSEUM CLOSING TIME - MINIMUM 2 HOURS HIRE). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	150.00 per hour	150.00 per hour	150.00 per hour	Prices held due to competition from other venues.
ROOM HIRE (HOUSE OPEN) PER HOUR				
WORKSHOPS (2)	18.00	18.50	18.50	Popular facility, slight increase in line with yearly inflation.
PERFORMANCE SPACE	20.00	20.50	20.50	Popular facility, slight increase in line with yearly inflation.
TRACTOR SHED	22.00	22.50	22.50	Popular facility, slight increase in line with yearly inflation.
ROOM HIRE (HOUSE CLOSED) PER HOUR				
PERFORMANCE SPACE AND WORKSHOP	35.00	36.00	36.00	Slight increase in line with yearly inflation.
TRACTOR SHED	35.00	36.00	36.00	Slight increase in line with yearly inflation.
<u>BILSTON CRAFT GALLERY</u>				
CRAFT GALLERY FUNCTION - NORMAL OPENING HOURS TUESDAY TO FRIDAY (COST PER EVENT PER DAY 10AM TO 4PM). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	215.00	215.00	215.00	Prices held due to competition from other venues. Minimal take up at this level.

CHARGES	PRESENT PRICES	APRIL 2010 Net	APRIL 2010 Gross	COMMENTS
BILSTON CRAFT GALLERY (continued)				
CRAFT GALLERY FUNCTION - NORMAL OPENING HOURS TUESDAY TO FRIDAY (COST PER EVENT FOR A HALF DAY EITHER 10:00AM TO 1:00PM OR 1:00PM TO 4:00PM). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	115.00	115.00	115.00	Prices held due to competition from other venues.
CRAFT GALLERY FUNCTION - EVENING ONLY, COST PER HOUR PAYABLE FROM NORMAL MUSEUM CLOSING TIME. MINIMUM 2 HOURS HIRE. ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.	85.00 per hour	85.00 per hour	85.00 per hour	Prices held due to competition from other venues.
CRAFT WORKSHOP - HOURLY RATE, WHEN MUSEUM OPEN	18.50	18.50	18.50	Prices held.
JEWELLERY WORKSHOP (PER MONTH)	32.00	32.00	32.00	Yearly graduate placement. No change – economic climate impacting on graduate income.
FIRST FLOOR - COMMUNITY GALLERY (GALLERY OPENING HOURS ONLY)	130.00 per month	132.00 per month	132.00 per month	Slight increase in line with inflation.
	75.00 per fortnight	76.00 per fortnight	76.00 per fortnight	Slight increase in line with inflation.
	44.00 per week	45.00 per week	45.00 per week	Slight increase in line with inflation.
2. AMS GUIDED TOURS ONLY (PER HOUR) GROUPS EXCLUDING SCHOOLS/EDUCATION				
CENTRAL ART GALLERY	65.00	65.00	65.00	Per group by prior agreement. Gallery opening hours only (group maximum 20). Prices held.
BANTOCK HOUSE	30.00	30.00	30.00	Per group by prior agreement. Housing opening hours only (group maximum 20). Prices held.
BANTOCK HOUSE – EVENINGS TUESDAY-FRIDAY	6.00 per head	7.00 per head	7.00 per head	Slight increase in line with inflation. Minimum group of 10 maximum group 20. By prior agreement.

CHARGES	PRESENT PRICES	APRIL 2010 Net	APRIL 2010 Gross	COMMENTS
3. QUEENS SQUARE PREMISES				
MEETING ROOM PER HOUR	20.00	20.00	20.00	No increase in line with other services.
4. ARCHIVES AND LOCAL STUDIES				
FUNCTIONS & ROOM HIRE:				
ROCOCO ROOM – NORMAL OPENING HOURS (COST PER EVENT UP TO 2 HOURS). ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.		275.00	275.00	Charge introduced 2010.
ROCOCO ROOM – CLOSED HOURS. ALL BOOKINGS WILL BE SUBJECT TO AN ADDITIONAL 30 MINUTES HIRE FEE FOR SECURITY CHECKS AT THE END OF EACH EVENT.		225.00 per hour	225.00 per hour	Charge introduced 2010.
MEETING ROOMS 1, 2 AND 3 (PER DAY) 9:00am – 5:00PM	100.00	100.00	100.00	No increase
MEETING ROOMS 1, 2 AND 3 PER HALF DAY 9:00AM TO 12:00PM OR 2:00PM TO 5:00PM	60.00	60.00	60.00	No increase
RESEARCH AND PRINT CHARGES (SR VAT 17.5%)				
CAMERA LICENCES	15.00	12.77	15.00	No increase
STAFF ENQUIRY RESEARCH SERVICE PER HOUR PER REQUEST.	8.00	6.81	8.00	No increase – charge is already in line with other local record offices and private researchers.
HANDLING FEE FOR PHOTOCOPIES/PHOTOS WHEN OFF SITE	14.00	11.91	14.00	No increase – charge is already in line with other local record offices.
PHOTOCOPIES OF CURRENT MAGISTRATES' COURT REGISTERS	7.00	5.96	7.00	No increase
SUPPLY OF COPIES FROM VIDEO COLLECTION	10.00	8.51	10.00	No increase - demand for this service is limited.
DIGITAL MEDIA PRINT OUT:				
BLACK AND WHITE A4	0.20	0.17	0.20	No increase
COLOUR	0.50	0.43	0.50	No increase
MICROFORM PRINTOUT A3	0.80	0.69	0.80	No increase
SCANNING & SUPPLY OF IMAGE ON CD MIN. FEE	5.00	4.26	5.00	No increase – charge is in line with other local record offices.

CHARGES	PRESENT PRICES	APRIL 2010 Net	APRIL 2010 Gross	COMMENTS
4. ARCHIVES AND LOCAL STUDIES (continued)				
RECORDS MANAGEMENT SERVICE;				
START UP PER BOX	5.25	5.25	5.25	No increase
ANNUAL STORAGE PER BOX (SMALL)	3.25	3.25	3.25	No increase
ANNUAL STORAGE PER BOX (LARGE)		6.50	6.50	Charge introduced 2010.
RENTING OF 1 SHELF OF MATERIAL FOR LARGE ITEMS		26.00 per shelf per annum	26.00 per shelf per annum	Charge introduced 2010.
DESTRUCTION OF CONFIDENTIAL MATERIAL	6.00	5.11	6.00	No increase
DELIVERY AND COLLECTION OF BOXES (UP TO 20)	150.00	127.66	150.00	No increase
RETRIEVAL CHARGE	3.00	2.55	3.00	No increase
PRINTS OF SCANNED IMAGES (BLACK & WHITE) A4(this item only subject to SR 17.5%)	0.50	0.43	0.50	No increase – this service is currently in line with other local record offices.
5. ARTS & HERITAGE SERVICE-WIDE CHARGES (SR VAT – 17.5%)				
PHOTOCOPYING PER COPY (BLACK & WHITE)	0.20	0.17	0.20	No increase

APPENDIX 4 : PARKS

CHARGES	PRESENT GROSS PRICES 2009/10	NET PRICES APRIL 2010	GROSS PRICES APRIL 2010	COMMENTS	
1. FOOTBALL PITCH HIRE					
CASUAL USE ONLY (inc VAT)				Criteria = 3% increase, Gross rounded to the nearest £1 (Football and Cricket), and to the nearest .00 or .50 all others	
PITCH ONLY – ADULT	32.00	28.09	33.00		
CHANGING AND SHOWERS – ADULT	18.00	16.17	19.00		
PITCH ONLY – U'16S	20.50	17.87	21.00		
CHANGING AND SHOWERS - U16'S	9.00	7.66	9.00		
MINI-SOCCER	17.00	15.32	18.00		
REGULAR USE ONLY (EXC VAT)					
PITCH ONLY – ADULT	27.50	28.00	28.00		
CHANGING AND SHOWERS – ADULT	15.50	16.00	16.00		
PITCH ONLY – U'16S	18.00	19.00	19.00		
CHANGING AND SHOWERS - U16'S	7.00	7.00	7.00		
MINI – SOCCER	14.75	15.00	15.00		
2. CRICKET					
CASUAL USE ONLY (inc VAT)					Criteria = 3% increase, Gross rounded to the nearest £1 (Football and Cricket), and to the nearest .00 or .50 all others
EVENING MATCH – ADULT	49.50	43.40	51.00		
EVENING MATCH – U16'S	25.00	22.13	26.00		
DAY MATCH – ADULT	58.00	51.06	60.00		
DAY MATCH – U16'S	30.00	26.38	31.00		
REGULAR USE ONLY (exc VAT)					
EVENING MATCH – ADULT	42.00	43.00	43.00		
EVENING MATCH – U16'S	21.00	22.00	22.00		
DAY MATCH – ADULT	49.50	51.00	51.00		
DAY MATCH – U16'S	25.75	27.00	27.00		
3. ROOM HIRE (PER HOUR) – CLAREGATE PARK					
(inc VAT)					
WEEKEND	15.00	15.50	15.50		
WEEKDAY	13.00	13.50	13.50		

CHARGES	PRESENT GROSS PRICES 2009/10	NET PRICES APRIL 2010	GROSS PRICES APRIL 2010	COMMENTS
4. TENNIS (PER HOUR)				
COURT FEE (ADULTS) COURT FEE (U16'S)		FREE USE		
5. PUTTING (BANTOCK & WEST PARK)				
ROUND FEE (ADULTS)	2.30	1.96	2.50	Criteria = 3% increase, Gross rounded to the nearest £1 (Football and Cricket), and to the nearest .00 or .50 all others
ROUND FEE (U16'S)	1.15	1.28	1.50	
FAMILY TICKET (2XADULTS & 2XU16'S)	4.50	4.26	5.00	
CLUB DEPOSIT (ADULTS)	7.20	6.38	7.50	
CLUB DEPOSIT (U16'S)	3.35	2.98	3.50	
LOST BALL	2.90	2.55	3.00	
6. PITCH & PUTT (BANTOCK PARK)				
ROUND FEE (ADULTS)	4.00	3.40	4.00	
ROUND FEE (U16'S)	2.30	2.13	2.50	
FAMILY TICKET (2XADULTS & 2XU16'S)	7.90	6.81	8.00	
CLUB DEPOSIT (ADULTS)	7.50	6.81	8.00	
CLUB DEPOSIT (U16'S)	3.35	2.98	3.50	
LOST BALL	2.90	2.55	3.00	
7. BOATING (PER HOUR)				
ADULTS	4.00	3.40	4.00	
U16'S	2.30	2.13	2.50	
FAMILY TICKET (2XADULTS & 2XU16'S)	7.90	6.81	8.00	
8. OUTDOOR BOWLS (PER HOUR)				
PER PERSON (ADULTS)	2.90	2.47	3.00	Criteria = 3% increase, Gross rounded to the nearest £1 (Football and Cricket), and to the nearest .00 or .50 all others
PER PERSON (U16'S)	1.40	1.28	1.50	
SEASON TICKET (ADULT)	31.50	27.66	32.50	
SEASON TICKET (U16'S)	11.20	9.79	11.50	
9. EVENTS				
COMMUNITY OR CHARITABLE EVENT (PER EVENT)	33.00	34.00	34.00	
COMMERCIAL LARGE SCALE EVENT (WEEKEND - PER DAY)	280.00	288.00	288.00	
COMMERCIAL LARGE SCALE EVENT (WEEKDAY - PER DAY)	115.00	118.50	118.50	

APPENDIX 5 : SPORT & RECREATION

KEY : A = ADULT, J = JUNIOR, U/5 = UNDER 5's

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
1. CASUAL SWIMMING				
i) SWIM (A)	3.30	2.85	3.35	Mon-Fri 9.00am - 11.30 am & 2.00pm - 3.30pm. 2 adults & 2 juniors. £3.00 deposit.
ii) SWIM - OFF PEAK	1.65	1.43	1.68	
iii) SWIM (J)	1.65	1.43	1.68	
iv) SWIM (U/5)	FREE	FREE	FREE	
v) PARENT & TODDLER	2.75	2.38	2.79	
vi) GROUP SWIM	8.75	7.55	8.88	
vii) HIRE OF ARMBANDS/RING/FLOAT	0.95	0.81	0.95	
2. SWIMMING INSTRUCTION				
i) JUNIOR LESSON (1/2 HR)	3.00	3.00	3.00	Includes free spectator. With a Free Swim Pass.
ii) SECOND CHILD LESSON (1/2 HR)	1.60	1.60	1.60	
iii) ADULT LESSON	3.75	3.80	3.80	
iv) ADULT LESSON (60+)	n/a	1.68	1.68	
v) PARENT & TODDLER LESSON	3.00	3.00	3.00	
vi) AQUACIZE	3.75	3.80	3.80	
vi) AQUACISIZE & SWIM	5.10	5.20	5.20	

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
3. SPECTATORS				
i) SINGLE SPECTATOR	1.00	0.85	1.00	
ii) SECOND SPECTATOR	0.50	0.43	0.50	
4. SCHOOLS SWIMMING INSTRUCTION (per ½				
i) INSTRUCTOR	9.00	9.20	9.20	Per lesson Subject to Single Status.
5. SWIM SHOPS (CENTRAL BATHS)				
i) DAILY HIRE	57.00	48.94	57.50	
6. POOL HIRE (PER HR)				
i) CENTRAL BATHS	93.50	80.77	94.90	Charge includes 1 lifeguard. Hirers are given the option of providing second NPLQ lifeguard or being charged extra for leisure services staff.
ii) ALL MAIN POOL - BILSTON	49.50	42.76	50.24	Regular hires are net of vat. Must be 10 week block booking.
iii) 25M POOL - BILSTON	37.50	32.31	37.96	
iv) SMALL POOL - BILSTON	26.40	22.81	26.80	
v) TEACHING POOL - BILSTON	20.90	18.05	21.21	Shallow end of main pool.
7. GALAS				
i) SET UP & BREAK DOWN (6HRS)	198.00	171.04	200.97	Costs are incurred for set up/break down despite duration of the gala.
ii) BILSTON	40.00	34.21	40.19	Hourly rate charged for duration of the gala
iii) CENTRAL	93.50	80.77	94.90	Central is a national standard competition pool.

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
8. ELECTRONIC TIMING (PER HR)				
i) CENTRAL BATHS	32.00	27.56	32.38	Includes staffing.
9. POOL PARTIES				
i) BILSTON LEISURE CENTRE	66.00	56.17	66.00	1 hour pool space & 1 hour room hire for refreshments.
10. ADMINISTRATION COST				
i) CHARGE FOR CASH HANDLING & RECHARGING OF UTILITIES	30.25	26.13	30.70	Per transaction.
11. STEAM ROOM				
i) ADULT	4.85	4.18	4.91	Free with fit card.
12. EXERCISE CLASSES				
i) INSTRUCTED SESSION	3.75	3.80	3.80	
ii) OLDER PEOPLE'S DANCE MATS	n/a	1.68	1.68	
iii) YOUTH DANCE MATS	n/a	1.00	1.00	
13. SQUASH (40 MINS)				
i) COURT HIRE (A)	5.23	4.51	5.30	
ii) COURT HIRE - OFF PEAK	2.90	2.47	2.90	11.00am – 2.00pm.
iii) COURT HIRE (J)	2.90	2.47	2.90	
iv) CLUB NIGHT SESSION (A)	2.90	2.47	2.90	1.5 hours
v) CLUB NIGHT SESSION (J)	1.45	1.24	1.45	1.5 hours
vi) RACQUET HIRE	1.65	1.43	1.68	£3.00 DEPOSIT

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
14. FITNESS SUITE				
i) INDUCTION (A)	8.00	8.00	8.00	
ii) INDUCTION (J)	4.00	4.00	4.00	
iii) INDUCTION (one to one)	11.50	11.50	11.50	
iv) IFI GROUP INDUCTION (A)	17.50	17.50	17.50	Inclusive Fitness Initiative - min 4/max 6 users. Wolverhampton residents only.
v) IFI GROUP INDUCTION (J)	11.75	11.75	11.75	Inclusive Fitness Initiative - min 4/max 6 users. Wolverhampton residents only.
vi) WEEKLY FITNESS PASS (J)	6.60	5.70	6.70	Up to 5 days training in 7 day period.
vii) TRAINING SESSION (A)	5.50	4.75	5.58	
viii) TRAINING SESSION (J)	2.75	2.38	2.79	
ix) TRAINING SESSION - OFF PEAK	2.75	2.38	2.79	Mon - Fri - 9.00am - 11.30am & 2.00pm - 3.30pm.
x) SCHOOLS TRAINING	1.65	1.43	1.68	
xi) YOUTH GYM	n/a	0.85	1.00	Induction & training.
xii) OLDER PEOPLE'S GYM	n/a	1.43	1.68	Induction & training.
xiii) FITNESS BELT HIRE	1.25	1.06	1.25	£3.00 DEPOSIT.
15. TABLE TENNIS (PER TABLE)				
i) TABLE HIRE (A) PER HR	3.40	2.95	3.46	
ii) TABLE HIRE (J) PER HR	1.70	1.47	1.73	
iii) HIRE OF BAT	0.90	0.77	0.90	£2.00 DEPOSIT.

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
16. SPORTS HALL (PER HR)				
i) ALDERSLEY (Sports activities & events)	34.95	29.93	35.17	Regular hires are net of vat. Must be 10 week block booking. £5.00 DEPOSIT
ii) ALDERSLEY (J)	17.50	14.97	17.58	
iii) BALL HIRE	2.25	1.90	2.25	
iv) ALDERSLEY (Non Sports activities & events)	63.75	64.70	64.70	
17. TENNIS (PER HR)				
i) COURT FEE (A)	4.30	3.71	4.35	£5.00 DEPOSIT
ii) COURT FEE (J)	2.15	1.85	2.18	
iii) FLOODLIGHTS	3.00	2.55	3.00	
iv) RACQUET HIRE	1.65	1.43	1.68	
18. BADMINTON/SHORT TENNIS (HR)				
i) COURT HIRE (A)	7.00	6.08	7.15	Tues 10.00am – 12.00 noon & Thu 2.00pm – 4.00pm £3.00 deposit
ii) COURT HIRE – OFF PEAK	3.50	3.04	3.57	
iii) COURT HIRE (J)	3.50	3.04	3.57	
iv) RACQUET HIRE	1.65	1.43	1.68	
19. INDOOR BOWLS				
i) PER PERSON (A)	1.65	1.43	1.68	2 hours
iii) PER PERSON (J)	1.65	1.43	1.68	2 hours
iv) PER PERSON (A)	1.25	1.09	1.28	1.5 hours
vi) PER PERSON (J)	1.25	1.09	1.28	1.5 hours

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
20. FOOTBALL PITCH HIRE				
i) ALDERSLEY CENTRE PITCH	63.75	55.06	64.70	Regular hires are net of vat. Must be 10 week block booking. £20 deposit £10 deposit
ii) FLOODLIGHTS (CENTRE PITCH)	17.90	15.23	17.90	
iii) PITCH (A)	32.00	27.56	32.38	
iv) CHANGING & SHOWERS (A)	17.60	15.20	17.86	
v) PITCH ONLY (J)	20.40	17.58	20.66	
vi) CHANGING & SHOWERS (J)	8.80	7.60	8.93	
vii) HIRE OF FOOTBALL NETS	11.00	9.50	11.17	
viii) HIRE OF OUTDOOR BALL	4.15	3.56	4.18	
21. SYNTHETIC PITCH HIRE (PER HR)				
i) PITCH HIRE (A)	45.00	38.96	45.78	Regular hires are net of vat. Must be 10 week block booking. Mon - Fri - 9.00am - 4.30pm SCHOOL HOLIDAYS
ii) FLOODLIGHTS (LEVEL 1)	13.25	11.28	13.25	
iii) FLOODLIGHTS (LEVEL 2)	17.90	15.23	17.90	
iv) PITCH HIRE (J)	22.50	19.48	22.89	
v) PITCH HIRE (J) – OFF PEAK	17.00	14.73	17.31	
22. NETBALL (PER HR)				
i) 3 COURTS (A)	66.00	57.01	66.99	Regular hires are net of vat. Must be 10 week block booking. £5 DEPOSIT
ii) 1 COURT (A)	24.20	20.90	24.56	
iii) FLOODLIGHTS	8.95	7.62	8.95	
iv) 3 COURTS (J)	33.70	29.08	34.16	
v) 1 COURT (J)	13.00	11.26	13.23	
vi) BALL HIRE	2.20	1.90	2.23	

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
23. TARGET GROUP SESSIONS				
i) PER PERSON (A)	1.65	1.43	1.68	
24. HIRE OF ALDERSLEY LEISURE VILLAGE OUTDOOR ARENA (PER HR)				
i) ATHLETICS / CYCLING / EVENTS	63.75	55.06	64.70	Regular hires are net of vat. Must be 10 week block booking.
ii) SCHOOL EVENTS	29.50	25.42	29.87	
iii) FLOODLIGHTS	17.90	15.23	17.90	
25. ATHLETICS / CYCLING				
i) TRACK (A)	3.10	2.66	3.13	Mon – Fri 9.00am – 12.00 noon
ii) TRACK – OFF PEAK	1.55	1.33	1.56	
iii) TRACK (J)	1.55	1.33	1.56	
26. CRECHE (BILSTON)				
i) SINGLE CHILD	5.00	5.00	5.00	2 hrs child supervision and activity
ii) SECOND CHILD	2.75	2.75	2.75	
27. SOFT PLAY (BILSTON)				
i) SINGLE CHILD	1.50	1.50	1.50	Per hr & parent stays with child
ii) PARTIES	44.00	44.00	44.00	Maximum of 16 children (1.5 hrs)

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
28. SHOWER ONLY				
i) ADULT	2.20	1.90	2.23	
ii) JUNIOR	1.10	0.95	1.12	
29. CAR PARKING AT CENTRAL BATHS				
i) DAILY RATE	8.00	6.81	8.00	
ii) MATCH DAY	4.00	3.40	4.00	
30. HIRE OF WOODLANDS SUITE				
i) 3 SECTIONS PER DAY - EXT	242.00	245.63	245.63	9.00am - 5.00pm
ii) 3 SECTIONS PER HR - EXT	32.75	33.16	33.16	
iii) 1 SECTION PER DAY - EXT	92.80	94.18	94.18	9.00am - 5.00pm
iv) 1 SECTION PER HR - EXT	12.30	12.44	12.44	
v) 3 SECTIONS PER DAY - INT	181.50	184.23	184.23	25% discount
vi) 3 SECTIONS PER HR - INT	24.55	24.90	24.90	
vii) 1 SECTION PER DAY - INT	69.60	70.68	70.68	
viii) 1 SECTION PER HR - INT	9.25	9.32	9.32	

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
31. ROOM HIRE				Regular hires are net of vat. Must be 10 week block booking.
i) AEROBICS STUDIO (PER DAY) ALDERSLEY & CENTRAL BATHS	129.80	112.13	131.75	Sat/Sun (9.00am-4.30pm)
ii) AEROBICS STUDIO (PER DAY) ALDERSLEY & CENTRAL BATHS	72.00	62.24	73.13	Mon-Fri (9.00am-4.30pm)
iii) AEROBICS STUDIO (PER HR) ALDERSLEY & CENTRAL BATHS	21.60	18.62	21.88	4.30pm - 9.30pm & All Day at Weekends
iv) AEROBICS STUDIO (PER HR) ALDERSLEY & CENTRAL BATHS	12.00	10.36	12.17	9.00am - 4.30pm (Mon - Fri)
v) ALV - FAMILY ROOM (PER HR)	10.80	10.94	10.94	
vi) BLC - BAR AREA (EXT) (PER HR)	17.00	17.25	17.25	Unstaffed, for meetings & courses
vii) BLC - BAR AREA (INT) (PER HR)	10.25	10.38	10.38	40% discount
viii) CB ROOM HIRE	5.99	6.09	6.09	
32. JUNIOR SPORTS COURSES (per hr)				
i) ROOKIE LIFEGUARD	3.00	3.00	3.00	
33. FIT CARD				
i) SWIM & FITNESS (ANNUAL)	286.00	246.81	290.00	APPLIES TO NEW MEMBERS/RENEWALS ONLY AS PRICES FOR ANNUAL AGREEMENTS RUN FOR DURATION
ii) FITNESS ONLY (ANNUAL)	198.00	170.22	200.00	
iii) SWIM ONLY (ANNUAL)	121.00	104.68	123.00	
iv) SWIM & FITNESS (MONTHLY)	28.60	24.68	29.00	
v) FITNESS ONLY (MONTHLY)	19.80	17.02	20.00	
vi) SWIM ONLY (MONTHLY)	12.10	10.47	12.30	
vii) REPLACEMENT CARD	2.00	2.55	3.00	

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
34. TRAINING COURSES				
i) NATIONAL POOL LIFEGUARD QUALIFICATION	185.00	187.00	187.00	
ii) NPLQ – SPINAL BOARD MODULE	n/a	45.00	45.00	
iii) NPLQ – RETAKE	n/a	45.00	45.00	
iv) NATIONAL RESCUE AWARD FOR SWIMMING TEACHERS & COACHES (2 day)	80.00	80.00	80.00	
v) NATIONAL RESCUE AWARD FOR SWIMMING TEACHERS & COACHES (1 day)	49.50	49.50	49.50	
vi) FIRST AID AT WORK QUALIFICATION	125.00	126.00	126.00	
vii) FIRST AID AT WORK REFRESHER COURSE	85.00	85.00	85.00	
viii) APPOINTED PERSONS FIRST AID CERTIFICATE	49.50	49.50	49.50	
ix) SCHOOLS NPLQ	139.00	140.00	140.00	
x) SCHOOLS FIRST AID AT WORK	n/a	75.00	75.00	
xi) NPLQ REVALIDATION	139.00	140.00	140.00	
37. REGISTERED CARERS				
i) WHEN ACCOMPANYING PERSON IN THEIR CARE	FREE	FREE	FREE	Conditions of use as per approved carer policy

Notes:

The Sport & Recreation Service operates a grant aid scheme whereby organisations may apply for funding to subsidise sessions or one-off events. However, in order to secure funding to secure a diverse programme of events at Aldersley Leisure Village a discount of up to 40% may be applied so as to reach a break even position. As a control measure, any discount over 25% must be approved by the Senior Operations Manager (in conjunction with the Sport & Recreation Manager) and open book accounting is a condition for any level of discounting.

25% discount may also be applied to group bookings which are PCT led health initiatives.

APPENDIX 6: COMMUNITY RECREATION

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
SPORT DEVELOPMENT UNIT				
1. JUNIOR SPORTS (PER HOUR)				
I) TENNIS	2.90	3.00	3.00	3% rise
II) ATHLETICS	2.90	3.00	3.00	3% rise
III) TOPS TABLE TENNIS	1.50	1.50	1.50	No change as part of Local Agreement with School
2. ANNUAL FOOTBALL 5-A-SIDE COMPETITION				
I) JIMMY MULLEN FOOTBALL CHAMPIONSHIPS	26.00	23.83	28.00	Up to 8 players (Increase to off set Rise in Referee Charges)
3. HOLIDAY COURSES				
I) STAR TRACK	30.00	31.00	31.00	3% rise
II) MULTISPORT	20.00	20.50	20.50	3% rise
4. COACH EDUCATION COURSES				
I) SAFEGUARDING AND PROTECTING CHILDREN	28.00	30.00	30.00	Change in postage and tutor fees from delivering body, also an increase in the cost of facility charges.
II) EQUITY IN YOUR COACHING	28.00	30.00	30.00	
III) COACHING DISABLED PERFORMERS	28.00	30.00	30.00	
IV) CLUB FOR ALL	28.00	30.00	30.00	
V) FUNDAMENTALS OF MOVEMENT	28.00	30.00	30.00	
VI) MULTISKILLS	28.00	30.00	30.00	

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
HEALTHY LIFESTYLES TEAM GRAISELEY COMMUNITY HEALTHY LIVING CENTRE				
5. TARGET GROUP SESSIONS				
I) WOMEN	3.00	2.72	3.20	Improved service provision equipment upgrade
II) WOMEN (CONCESSIONARY CARD)	1.50	1.36	1.60	Improved service provision equipment upgrade
III) DISABILITIES	3.00	2.72	3.20	Improved service provision equipment upgrade
IV) DISABILITIES (CONCESSIONARY CARD)	1.50	1.36	1.60	Improved service provision equipment upgrade
V) BME GROUPS	3.00	2.72	3.20	Improved service provision equipment upgrade
VI) BME GROUPS (CONCESSIONARY CARD)	1.50	1.36	1.60	Improved service provision equipment upgrade
VII) 50+	3.00	2.72	3.20	Improved service provision equipment upgrade
VIII) 50+ (CONCESSIONARY CARD)	1.50	1.36	1.60	Improved service provision equipment upgrade
IX) UNEMPLOYED (CONCESSIONARY CARD)	1.50	1.36	1.60	Improved service provision equipment upgrade
6. FITNESS SUITES / TRAINING				
I) INDUCTION ADULT	4.60	5.10	5.10	Improved service provision equipment upgrade
II) TRAINING SESSION ADULT	3.80	3.58	4.20	Improved service provision equipment upgrade
III) TRAINING SESSION OFF PEAK	1.90	1.79	2.10	Improved service provision equipment upgrade 9.30am-4.30pm Mon – Fri last ticket issued at 3.30pm
IV) TRAINING SESSION (CONCESSIONARY CARD)	1.90	1.79	2.10	Improved service provision equipment upgrade
V) TRAINING SESSION (SCHOOLS)	0.80	0.68	0.80	Improved service provision equipment upgrade
VI) WEEKLY FITNESS PASS	9.50	8.89	10.45	Improved service provision equipment upgrade 5 visits in 7 days
VII) 3 A WEEK PASS	5.90	5.53	6.50	Improved service provision equipment upgrade 3 visits in 7 days
VIII) CONCESSIONARY CARD	2.00	1.87	2.20	Improved service provision equipment upgrade
7. DOJO				
I) ADULT GROUP / CLUB	19.00	17.02	20.00	Regular hirers are Net of VAT. Must be 10 week block booking
II) JUNIOR GROUP / CLUB	9.50	8.51	10.00	Regular hirers are Net of VAT. Must be 10 week block booking
III) INDIVIDUAL TRAINING SESSION ADULT	2.90	2.64	3.10	Per hour

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
8. ROOM HIRE				
I) YOUNG PEOPLE'S GYM (per hour)	n/a	12.77	15.00	New service provision. Up to 10 people. Improved service provision equipment upgrade. Up to 20 people.
II) ACTIVITY ZONE	15.00	17.50	17.50	
9. SHOWER				
I) ADULT	2.00	1.79	2.10	Inflationary increase
10. REGISTERED CARERS				
i) WHEN ACCOMPANYING PERSON IN THEIR CARE	FREE	FREE	FREE	Conditions of use as per approved carer policy

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
COMMUNITY CENTRE SUPPORT TEAM				
11. PRIORY GREEN COMMUNITY CENTRE – HALL HIRE CHARGES				
I) COMMUNITY GROUPS (per session)	2.50	5.00	5.00	Price increased in order to be consistent with other Community Centres.
II) PRIVATE PARTIES - CHILDREN	5.00	10.00	10.00	Price increased in order to be consistent with other Community Centres.
III) PRIVATE PARTIES - ADULTS	10.00	15.00	15.00	Price increased in order to be consistent with other Community Centres.
IV) MARTIAL ARTS ORGANISATIONS	5.00	5.30	5.30	6% increase to be more consistent with citywide facilities.
V) PLAYGROUP	6.00	6.20	6.20	3% increase
VI) AFTER SCHOOL CLUB	6.00	6.20	6.20	3% increase
VII) HOLIDAY CLUBS	6.00	6.20	6.20	3% increase
12. ST CHADS COMMUNITY CENTRE – ROOM HIRE CHARGES				
I) COMMUNITY ROOM – COMMUNITY GROUPS	7.00	7.20	7.20	Per session 3% increase
II) COMMUNITY ROOM – COMMERCIAL	20.00	22.00	22.00	Per hour 10% increase to be more consistent with citywide facilities.
III) SPORTS HALL	10.00	10.30	10.30	3% increase
IV) MARTIAL ARTS ORGANISATIONS	15.00	15.45	15.45	3% increase
13. BRICKKILN COMMUNITY CENTRE – ROOM HIRE CHARGES				
I) SMALL HALL – COMMUNITY GROUP HIRE	6.00	6.20	6.20	Per session 3% increase
II) SMALL HALL – PRIVATE HIRE	10.00	10.30	10.30	3% increase
III) SMALL HALL – COMMERCIAL	25.00	25.80	25.80	3% increase
IV) LARGE HALL – COMMUNITY GROUP HIRE	7.00	7.20	7.20	Per session 3% increase
V) LARGE HALL – PRIVATE HIRE	12.00	12.40	12.40	3% increase
VI) LARGE HALL – COMMERCIAL	30.00	31.00	31.00	3% increase
14. WOODCROSS COMMUNITY CENTRE – HALL HIRE CHARGES				
I) COMMUNITY GROUPS	4.00	4.10	4.10	Per session 3% increase
II) PRIVATE PARTIES	15.00	15.45	15.45	3% increase
III) COMMERCIAL	30.00	31.00	31.00	3% increase

ACTIVITY DESCRIPTION	PRESENT GROSS PRICES	NET PRICES	GROSS PRICES	REMARKS (MANAGERS DISCRETION TO DISCOUNT REMAINS)
	2009/10	APRIL 2010	APRIL 2010	
15. DOVECOTES COMM. CENTRE – HALL HIRE CHARGES				
I) SMALL HALL – COMMUNITY GROUP HIRE	3.00	3.10	3.10	Per session 3% increase
II) SMALL HALL – CHILDREN'S PARTY	3.00	3.10	3.10	3% increase
III) SMALL HALL – COMMERCIAL	15.00	15.45	15.45	3% increase
IV) SMALL HALL- STATUTORY GROUPS/PRIVATE HIRE	7.00	7.20	7.20	3% increase
V) MAIN HALL – COMMUNITY GROUP HIRE	5.00	5.15	5.15	Per session 3% increase
VI) MAIN HALL – CHILDREN'S PARTY	5.00	5.15	5.15	3% increase
VII) MAIN HALL – COMMERCIAL	20.00	20.60	20.60	3% increase
VIII) MAIN HALL – STATUTORY GROUPS/PRIVATE HIRE	10.00	10.30	10.30	3% increase
16. HEATH TOWN COMMUNITY CENTRE – HALL HIRE CHARGES				
I) HALL – COLLEGE HIRE	12.00	12.40	12.40	3% increase
II) HALL – COMMUNITY GROUP HIRE	6.00	6.20	6.20	Per session 3% increase
III) HALL – PRIVATE HIRE (INSIDE AREA)	15.00	15.45	15.45	3% increase
IV) HALL – PRIVATE HIRE (OUTSIDE AREA)	20.00	20.60	20.60	3% increase
V) HALL – COMMERCIAL	30.00	31.00	31.00	3% increase
VI) ROOM 2 – COLLEGE HIRE	6.00	6.20	6.20	3% increase
VII) ROOM 2 - COMMUNITY GROUP HIRE	3.00	3.10	3.10	Per session 3% increase
VIII) ROOM 2 - PRIVATE HIRE (INSIDE AREA)	7.50	7.75	7.75	3% increase
IX) ROOM 2 - PRIVATE HIRE (OUTSIDE AREA)	10.00	10.30	10.30	3% increase
X) ROOM 2 - COMMERCIAL	15.00	15.45	15.45	3% increase
17. ALL SAINTS COMMUNITY CENTRE – HALL HIRE CHARGES				
I) COMMUNITY GROUP HIRE	4.00	4.10	4.10	Per session 3% increase
II) CHURCH GROUPS	5.00	5.15	5.15	Per hour 3% increase
III) PRIVATE HIRE	15.00	15.45	15.45	3% increase
18. WEEKEND LETTING FEES TO ALL COMMUNITY CENTRES (CITYWIDE)				
I) COMMUNITY GROUPS	7.00	7.20	7.20	3% increase
II) CHILDRENS PARTIES	15.00	15.45	15.45	3% increase
III) PRIVATE PARTIES	30.00	31.00	31.00	3% increase
IV) COMMERCIAL	40.00	41.20	41.20	3% increase