



Forward Plan of Key Decisions

Date: 18 January 2021

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 555061

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
<p>Capital Programme 2020-2021 to 2024-2025 Quarter Three Review and 2021-2022 to 2025-2026 Budget Strategy</p> <p>To approve the Capital Programme 2020-2021 to 2024-2025 Quarter Three Review and 2021-2022 to 2025-2026 Budget Strategy.</p>	All Wards	Cabinet 17 Feb 2021	Open	Councillor Louise Miles, Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561
<p>2021-2022 Final Budget and Medium Term Financial Strategy 2021-2022 - 2023-2024</p> <p>To present a balanced budget for 2021-2022 aligned to council plan priorities and an updated Medium Term Financial Strategy (MTFS) for the period up to 2023-2024, for recommendation to Full Council.</p>	All Wards	Cabinet 17 Feb 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Treasury Management Strategy 2021-2022</p> <p>To approve the Treasury Management Strategy 2021-2022.</p>	All Wards	Cabinet 17 Feb 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561

[NOT PROTECTIVELY MARKED]

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<p>Business Rates Discretionary Reliefs To seek approval for extensions to the Business Rates Discretionary Relief Policy from 1 April 2021 to include charitable and voluntary organisations.</p>	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Tracey Richards Head of Revenues and Benefits Tel: 01902 552493
<p>17 February 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.</p>	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
<p>Treasury Management Activity Monitoring Quarter Three 2020-2021 To approve the Treasury Management Activity Monitoring Quarter Three 2020-2021 report.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Revenue Budget Monitoring Quarter Three 2020-2021 To provide a projection of the likely revenue outturn position for the General Fund and Housing Revenue Accounts, compared with the Council's approved revenue budgets for 2020-2021.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561

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<p>17 March 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
<p>Leisure Private Finance Initiative Review To consider the Leisure PFI contract.</p>	All Wards	Cabinet 21 Apr 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing	Jane Dixon Head of Commercial Tel: 01902 555674
<p>21 April 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.</p>	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
<p>26 May 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.</p>	All Wards	Cabinet (Resources) Panel 26 May 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503

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Support People Who Need Us Most					
Adult Social Care Annual Report: Local Account 2019-2020 To receive the Adult Social Care Annual Report: Local Account 2019-2020.	All Wards	Cabinet 17 Feb 2021	Open	Councillor Linda Leach Cabinet Member for Adults	Courtney Abbott Quality and Improvement Advanced Practitioner Tel: 01902 554485
Agreement for Nominations Arrangements Agreement for Nominations Arrangements with Registered Housing Providers.	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Michelle Garbett Housing Policy Officer Tel: 01902 552954
Developing our Place Based approach To approve the allocation of £200,000 from the Public Health grant to the place based approach for tackling deprivation at a hyper local level, working with communities to build capacity and resilience.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing	Joanna Grocott Systems Development Manager Tel: 01902 555644

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Create More Opportunities for Young People					
Determined Admission Arrangements for Community and Voluntary Controlled Schools 2022-2023 To approve the Admission Arrangements for 2022-2023.	All Wards	Cabinet 17 Feb 2021	Open	Councillor Dr Michael Hardacre Cabinet Member for Education and Skills	David Kirby School Organisation and Support. Tel: 01902 554152
Prescribed Alterations to Specialist Educational Provision To approve the permanent implementation of the proposed prescribed alterations	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Dr Michael Hardacre Cabinet Member for Education and Skills	Hayley Kelley SEND Commissioning Development Officer Tel: 01902 554299
Generate More Jobs and Learning Opportunities					
Wolverhampton Youth Hub To approve setting up a Youth Hub in partnership with Job Centre Plus to support unemployed young people aged 16-24 years old at The Way Youth Zone in Wolverhampton City Centre.	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Sue Lindup Skills and Employability Manager (Adults)

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<p>Adult Education Service Contract Review To approve the modernisation of the Adult Education Teaching Contract.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Dr Michael Hardacre Cabinet Member for Education and Skills	Joanne Keatley Head of Adult Education Tel: 01902 558173
Stimulate Vibrant High Streets and Communities					
<p>Black Country Transport Team To approve changes to the Collaboration Agreement between the four Black Country Local Authorities.</p>	All Wards	Cabinet 17 Feb 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	Stuart Everton Director of Transport Tel: 01902 551798
<p>Outcome of the Procurement Process to Appoint an External Operator for the Civic Halls To consider the outcomes of the Civic Halls operator procurement process.</p>	St Peter's	Cabinet 17 Feb 2021	Fully Exempt	Councillor Stephen Simkins Cabinet Member for City Economy	Michael Hallows Commercial Manager Tel: 01902 555452
<p>Future High Streets Fund – Update To receive an update on the Future High Streets Fund bid.</p>	St Peter's	Cabinet 17 Feb 2021	Fully Exempt	Councillor Stephen Simkins Cabinet Member for City Economy Councillor Steve Evans Cabinet Member for City Environment	Zareena Ahmed-Shere Regeneration Manager

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Revision to Private Sector Housing Assistance Policy To approve the revised Housing Assistance Policy.</p>	All Wards	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 555159
<p>Acquisition of Privately Owned Empty Property by Agreement or Compulsory Purchase: 91 Griffiths Drive, Wolverhampton, West Midlands. WV11 2JW To approve the acquisition</p>	Wednesfield North	Cabinet (Resources) Panel 17 Feb 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Richard Long Housing Improvement Officer Tel: 01902 555705
<p>49 & 51 School Lane, Bushbury - Structural condition and demolition. To approve the rehousing of the existing tenant of 49 School Lane and the demolition of 49 & 51 School Lane, Bushbury.</p>	Bushbury North	Cabinet (Resources) Panel 17 Feb 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>Appropriation of Bond House to the Housing Revenue Account To approve the appropriation of Bond House from the General Fund to the Housing Revenue Account, for the provision of supported accommodation.</p>	St Peter's	Cabinet (Resources) Panel 17 Feb 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Jenny Lewington Service Manager - Housing Strategy and Policy Tel: 01902 554845

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<p>New Park Village Redevelopment Programme - Progress Report To provide an update and approval to progress the redevelopment proposals for New Park Village Redevelopment Programme including private sector owner options.</p>	Heath Town	Cabinet (Resources) Panel 17 Feb 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>Wolverhampton Homes Delivery Plan 2021-2022 To approve the Wolverhampton Homes Delivery Plan 2021-2022.</p>	All Wards	Cabinet 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 555159
<p>Transportation Capital Programme 2021 to 2022 To approve the Capital Transportation Programme for the financial year 2021 – 2022.</p>	All Wards	Cabinet 17 Mar 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	John Roseblade Head of City Transport Tel: 01902 550368
<p>City East Gateway A454 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options.</p>	East Park; Heath Town	Cabinet 17 Mar 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	Marianne Page Service Lead - Transportation Tel: 01902 551798

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<p>Black Country Tenancy Strategy Adoption of Black Country Tenancy Strategy.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 555159
<p>Community Asset Transfer - Low Hill Youth Resource Centre To approve a Community Asset Transfer of Low Hill Youth Resource Centre.</p>	Bushbury South and Low Hill	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Redevelopment of Former Old Fallings Adventure Playground To approve the development of the site for affordable housing</p>	Bushbury South and Low Hill	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Anu Birdi Housing Development Project Manager
<p>Three Sites for HRA Development (Showell Circus, Villiers Avenue, Ettingshall Road) To bring forward the costs of developing three sites with eco-friendly housing for HRA (Showell Circus, Villiers Avenue, Ettingshall Road) and other issues related to the development.</p>	Bilston North; Bushbury South and Low Hill; Ettingshall	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment	Karen James Housing Development Project Manager Tel: 01902 551414

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<p>Land and Property Transactions - Beckminster House Land and Property Transactions - Beckminster House.</p>	Graiseley	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Community Asset Transfer - Burdett House Community Asset Transfer - Burdett House.</p>	St Peter's	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Wolverhampton Tenancy Strategy and Policy Adoption of Wolverhampton Tenancy Strategy and Policy.</p>	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 555159
<p>Consultation on Draft Affordable Housing Supplementary Planning Document To approve the draft Affordable Housing Supplementary Planning Document for public consultation.</p>	All Wards	Cabinet (Resources) Panel 26 May 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Michele Ross Lead Planning Manager (Sub - Regional Strategy) Tel: 01902 554038

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Black Country Plan Draft for Consultation To approve public consultation on the Draft Plan version of the Black Country Plan.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Michele Ross Lead Planning Manager (Sub - Regional Strategy) Tel: 01902 554038
<p>City East Gateway A454 phase 1 and 2 Compulsory Purchase Powers To consider the compulsory acquisition of properties necessary to allow the implementation of the proposed highway improvement.</p>	East Park; Heath Town	Cabinet 26 May 2021	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment	Marianne Page Lead - Transportation Strategy Tel: 01902 551798
<p>Hampton View, Heath Town – Lease Review To consider the request from Sanctuary Housing to accept the early surrender of Hampton View lease and recommend options.</p>	Heath Town	Cabinet 26 May 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893