



Forward Plan of Key Decisions

Date: 15 February 2021

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 555835

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
Treasury Management Activity Monitoring Quarter Three 2020-2021 To approve the Treasury Management Activity Monitoring Quarter Three 2020-2021 report.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561
Revenue Budget Monitoring Quarter Three 2020-2021 To provide a projection of the likely revenue outturn position for the General Fund and Housing Revenue Accounts, compared with the Council's approved revenue budgets for 2020-2021.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Louise Miles Cabinet Member for Resources	Alison Shannon Chief Accountant Tel: 01902 554561
17 March 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Leisure Private Finance Initiative Review To consider the Leisure PFI contract.	All Wards	Cabinet 21 Apr 2021	Fully Exempt	Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing Councillor Louise Miles Cabinet Member for Resources	Jane Dixon Head of Commercial
21 April 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
26 May 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.	All Wards	Cabinet (Resources) Panel 26 May 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
Support People Who Need Us Most					
Temporary Accommodation Action Plan To approve the actions proposed to mitigate against the rising need for Temporary Accommodation in the City.	All Wards	Cabinet 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Philippa Salmon Homelessness Policy Officer Tel: 01902 555061

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Continuing to support the most vulnerable families in our city To set out the work so far during the pandemic to support the most vulnerable families in the city, along with proposals for future support throughout the 2021/2022 financial year.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Ian Brookfield Leader of the Council	Crissie Rushton Manager – Visitor Economy Development Tel: 01902 552050
<p>The Royal Wolverhampton NHS Trust (RWT) Partnership Sets out the case for additional investment in the partnership with RWT.</p>	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing	Neeraj Malhotra Consultant in Public Health Tel: 01902 558667
Create more opportunities for young people					
<p>Relighting Our City Recovery Commitment Refresh To approve the refresh of the Relighting Our City Recovery Commitment.</p>	All Wards	Cabinet 17 Mar 2021	Open	Councillor Ian Brookfield Leader of the Council	Laura Collings Policy and Strategy Manager Tel: 01902 550414
<p>Wolverhampton’s Youth Justice Plan 2021-2022 To provide an overview of the Youth Offending Teams annual plan.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor John C Reynolds Cabinet Member for Children and Young People	Rachel King Head of Vulnerable Children Tel: 01902 555955

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Generate More Jobs and Learning Opportunities					
#YES (Youth Engagement Strategy) Annual Report To provide an update on #YES and priorities for the next 12 months.	All Wards	Cabinet 17 Mar 2021	Open	Councillor John C Reynolds Cabinet Member for Children and Young People	Kush Patel Commissioning Officer Tel: 01902 550354
Wolverhampton Youth Hub To approve setting up a Youth Hub in partnership with Job Centre Plus to support unemployed young people aged 16-24 years old at The Way Youth Zone in Wolverhampton City Centre.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Sue Lindup Skills and Employability Manager (Adults)
Adult Education Service Contract Review To approve the modernisation of the Adult Education Teaching Contract.	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Dr Michael Hardacre Cabinet Member for Education and Skills	Joanne Keatley Head of Adult Education Tel: 01902 558173
Stimulate Vibrant High Streets and Communities					
Black Country Transport Team To approve changes to the Collaboration Agreement between the four Black Country Local Authorities.	All Wards	Cabinet 17 Mar 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	Stuart Everton Director of Transport Tel: 01902 551798

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Wolverhampton Homes Delivery Plan 2021-2022 To approve the Wolverhampton Homes Delivery Plan 2021-2022.</p>	All Wards	Cabinet 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 554841
<p>Transportation Capital Programme 2021 to 2022 To approve the Capital Transportation Programme for the financial year 2021 – 2022.</p>	All Wards	Cabinet 17 Mar 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	John Roseblade Head of City Transport Tel: 01902 550368
<p>Black Country Tenancy Strategy Adoption of Black Country Tenancy Strategy.</p>	All Wards	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Mila Simpson Service Lead Housing Strategy Tel: 01902 554841
<p>Acquisition of Privately Owned Empty by Agreement or Compulsory Purchase: 4 Moathouse Lane East, Wednesfield, Wolverhampton, WV11 3BN To take action to resolve the on-going issues surrounding a long-term empty property which has remained empty since 2012.</p>	Wednesfield North	Cabinet (Resources) Panel 17 Mar 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Natalie Healy Housing Improvement Officer Tel: 01902 550554

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Redevelopment of Former Old Fallings Adventure Playground To approve the rehousing of existing tenants and the demolition of properties as mentioned within the report.</p>	<p>Bushbury South and Low Hill</p>	<p>Cabinet (Resources) Panel 17 Mar 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Anu Birdi Housing Development Project Manager</p>
<p>Wolverhampton Tenancy Strategy and Tenancy Policy Adoption of Wolverhampton Tenancy Strategy and Tenancy Policy.</p>	<p>All Wards</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Open</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Mila Simpson, Service Lead Housing Strategy Tel: 01902 554841</p>
<p>Three Sites for HRA Development (Showell Circus, Villiers Avenue, Ettingshall Road) To bring forward the costs of developing three sites with eco-friendly housing for HRA (Showell Circus, Villiers Avenue, Ettingshall Road) and other issues related to the development.</p>	<p>Bilston North; Bushbury South and Low Hill; Ettingshall</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Karen James Housing Development Project Manager Tel: 01902 551414</p>
<p>Land and Property Transactions - Beckminster House Land and Property Transactions - Beckminster House.</p>	<p>Graiseley</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Luke Dove Strategic Asset Manager Tel: 01902 557121</p>

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Community Asset Transfer - Low Hill Youth Resource Centre To approve a Community Asset Transfer of Low Hill Youth Resource Centre.</p>	<p>Bushbury South and Low Hill</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Luke Dove Strategic Asset Manager Tel: 01902 557121</p>
<p>Community Asset Transfer – Burdett House Community Asset Transfer – Burdett House.</p>	<p>St Peter's</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Luke Dove Strategic Asset Manager Tel: 01902 557121</p>
<p>Consultation on Draft Affordable Housing Supplementary Planning Document To approve the draft Affordable Housing Supplementary Planning Document for public consultation.</p>	<p>All Wards</p>	<p>Cabinet 26 May 2021</p>	<p>Open</p>	<p>Councillor Stephen Simkins Cabinet Member for City Economy</p>	<p>Michele Ross Lead Planning Manager (Sub – Regional Strategy) Tel: 01902 554038</p>
<p>Black Country Plan Draft for Consultation To approve public consultation on the Draft Plan version of the Black Country Plan.</p>	<p>All Wards</p>	<p>Cabinet 26 May 2021</p>	<p>Open</p>	<p>Councillor Stephen Simkins Cabinet Member for City Economy</p>	<p>Michele Ross Lead Planning Manager (Sub – Regional Strategy) Tel: 01902 554038</p>

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>City East Gateway A454 phase 1 and 2 Compulsory Purchase Powers To consider the compulsory acquisition of properties necessary to allow the implementation of the proposed highway improvement.</p>	<p>East Park; Heath Town</p>	<p>Cabinet 26 May 2021</p>	<p>Fully Exempt</p>	<p>Councillor Steve Evans Cabinet Member for City Environment</p>	<p>Marianne Page Service Lead - Transportation Strategy Tel: 01902 551798</p>
<p>City East Gateway A454 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options.</p>	<p>East Park; Heath Town</p>	<p>Cabinet (Resources) Panel 26 May 2021</p>	<p>Open</p>	<p>Councillor Steve Evans Cabinet Member for City Environment</p>	<p>Marianne Page Service Lead - Transportation Strategy Tel: 01902 551798</p>
<p>Hampton View, Heath Town - Lease Review To consider the request from Sanctuary Housing to accept the early surrender of Hampton View lease and recommend options.</p>	<p>Heath Town</p>	<p>Cabinet (Resources) Panel 26 May 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Karen Beasley Housing Enabling Manager Tel: 01902 554893</p>