

The background of the page features a close-up of a wooden surface. A red ribbon is draped across the top, and a gold scroll is unrolled in the foreground. The scroll has the words "OUT OF DARKNESS" embossed on it in blue capital letters. In the background, a red shield with a gold emblem is partially visible.

Forward Plan of Key Decisions

Date: 22 March 2021

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 555061

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
Domestic Abuse Policy and Guidance To approve the Domestic Abuse Policy and Guidance for managers.	Not applicable	Cabinet (Resources) Panel 21 Apr 2021	Open	Councillor Paula Brookfield Cabinet Member for Governance	Sukhvinder Mattu HR Service Lead for Policy and Strategy Tel: 01902 553571
21 April 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Louise Miles Cabinet Member for Resources	John Thompson Head of Procurement Tel: 01902 554503
Leisure Private Finance Initiative Review To consider the Leisure PFI contract.	All Wards	Cabinet 26 May 2021	Fully Exempt	Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing Councillor Louise Miles, Cabinet Member for Resources	Jane Dixon Head of Commercial Tel: 01902 555674

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Citywide Non-traditional Property Investment and Regeneration Programme To report on the current condition of structurally defective properties within the housing stock and seek approval to develop a programme to address the issues.</p>	<p>Bilston East; Bilston North; Bushbury North; Bushbury South and Low Hill; Fallings Park; Oxley; Wednesfield North</p>	<p>Cabinet 26 May 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing</p>	<p>Karen Beasley Housing Enabling Manager Tel: 01902 554893</p>
<p>26 May 2021 - Procurement - Award of Contracts for Works, Goods, and Services To approve the award of contracts for works, goods and services.</p>	<p>All Wards</p>	<p>Cabinet (Resources) Panel 26 May 2021</p>	<p>Fully Exempt</p>	<p>Councillor Louise Miles Cabinet Member for Resources</p>	<p>John Thompson Head of Procurement Tel: 01902 554503</p>
<p>Support People Who Need Us Most</p>					
<p>Transforming Adult Services To approve the transformation of Adult Services.</p>	<p>All Wards</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Open</p>	<p>Councillor Linda Leach Cabinet Member for Adults</p>	<p>Becky Wilkinson Deputy Director Adult Services Tel: 01902 555318</p>
<p>The Royal Wolverhampton NHS Trust (RWT) Partnership Sets out the case for additional investment in the partnership with RWT.</p>	<p>All Wards</p>	<p>Cabinet (Resources) Panel 21 Apr 2021</p>	<p>Fully Exempt</p>	<p>Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing</p>	<p>Neeraj Malhotra Consultant in Public Health Tel: 01902 558667</p>

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Create More Opportunities for Young People					
<p>Police and Crime Commissioner Grant Allocation (2021-2022) To approve delegation of the Police and Crime Commissioner Community Safety Partnership Fund allocation for 2021-2022 to Safer Wolverhampton Partnership, to aid delivery of agreed city-wide crime and community safety objectives.</p>	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Open	Councillor Jasbir Jaspal Cabinet Member for Public Health and Wellbeing	Lynsey Kelly Head of Community Safety Tel: 01902 550042
<p>Schools Capital Programme 2021-2022 To approve the Schools Capital Programme 2021-2022.</p>	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor John C Reynolds Cabinet Member for Children and Young People	Nick Beeston Assets Officer - Schools Tel: 01902 554172
<p>Wolverhampton's Youth Justice Plan 2021-2022 To provide an overview of the Youth Offending Teams annual plan.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor John C Reynolds Cabinet Member for Children and Young People	Rachel King Head of Vulnerable Children Tel: 01902 555955

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Generate More Jobs and Learning Opportunities					
Wolverhampton Youth Employment Hub To approve setting up a Youth Hub in partnership with Job Centre Plus to support unemployed young people aged 16-24 years old at The Way Youth Zone in Wolverhampton City Centre.	All Wards	Cabinet (Resources) Panel 21 Apr 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Sue Lindup Skills and Employability Manager (Adults) Tel: 01902 550624
Restart Employment Programme To enter into an agreement to deliver end to end employment support as part of the Restart Programme.	All Wards	Cabinet (Resources) Panel 26 May 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Sue Lindup Skills and Employability Manager (Adults) Tel: 01902 550624
Stimulate Vibrant High Streets and Communities					
Transportation Capital Programme 2021 to 2022 To approve the Capital Transportation Programme for the financial year 2021 – 2022.	All Wards	Cabinet 21 Apr 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	John Roseblade Head of City Transport Tel: 01902 555755

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Acquisition of Privately Owned Empty by Agreement or Compulsory Purchase: 4 Moathouse Lane East, Wednesfield, Wolverhampton, WV11 3BN</p> <p>To take action to resolve the on-going issues surrounding a long-term empty property which has remained empty since 2012.</p>	Wednesfield North	Cabinet (Resources) Panel 21 Apr 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Natalie Healy Housing Improvement Officer Tel: 01902 550554
<p>Three Sites for HRA Development (Showell Circus, Villiers Avenue, Ettingshall Road)</p> <p>To bring forward the costs of developing three sites with eco-friendly housing for HRA (Showell Circus, Villiers Avenue, Ettingshall Road) and other issues related to the development.</p>	Bilston North; Bushbury South and Low Hill; Ettingshall	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Karen James Housing Development Project Manager Tel: 01902 551414
<p>Land and Property Transactions - Beckminster House</p> <p>Land and Property Transactions - Beckminster House.</p>	Graiseley	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Community Asset Transfer - Burdett House Community Asset Transfer - Burdett House.</p>	St Peter's	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Community Asset Transfer - Low Hill Youth Resource Centre To approve a Community Asset Transfer of Low Hill Youth Resource Centre.</p>	Bushbury South and Low Hill	Cabinet (Resources) Panel 21 Apr 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Consultation on Draft Affordable Housing Supplementary Planning Document To approve the draft Affordable Housing Supplementary Planning Document for public consultation.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Michele Ross Lead Planning Manager (Sub – Regional Strategy) Tel: 01902 554038
<p>Wolverhampton Tenancy Strategy and Tenancy Policy To approve the adoption of the Wolverhampton Tenancy Strategy.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Michelle Garbett Housing Policy Officer Tel: 01902 552954

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Black Country Plan Draft for Consultation To approve public consultation on the Draft Plan version of the Black Country Plan.</p>	All Wards	Cabinet 26 May 2021	Open	Councillor Stephen Simkins Cabinet Member for City Economy	Michele Ross Lead Planning Manager (Sub – Regional Strategy) Tel: 01902 554038
<p>City East Gateway A454 phase 1 and 2 Compulsory Purchase Powers To consider the compulsory acquisition of properties necessary to allow the implementation of the proposed highway improvement.</p>	East Park; Heath Town	Cabinet 26 May 2021	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment	Marianne Page Service Lead - Transportation Strategy Tel: 01902 551798
<p>City East Gateway A454 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options.</p>	East Park; Heath Town	Cabinet (Resources) Panel 26 May 2021	Open	Councillor Steve Evans Cabinet Member for City Environment	Marianne Page Service Lead - Transportation Strategy Tel: 01902 551798
<p>Lease Arrangement - Sanctuary Housing Association To consider the request from Sanctuary Housing to accept the early surrender of Hampton View lease and recommend options.</p>	Heath Town	Cabinet (Resources) Panel 26 May 2021	Fully Exempt	Councillor Jacqueline Sweetman Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893