

The background of the page is a close-up photograph of a wooden surface. A red ribbon is draped across the top, and a gold scroll is unrolled in the foreground. The scroll has the words "OUT OF DARKNESS" embossed on it in blue capital letters. In the background, a red shield with a gold emblem is partially visible.

Forward Plan of Key Decisions

Date: 8 November 2021

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 555061

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
Updating Regulation of Investigatory Powers Act policies To approve updated Regulation of Investigatory Powers Act policies.	All Wards	Cabinet 17 Nov 2021	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	Susan White Service Lead Tel: 01902 556064
Treasury Management Activity Monitoring - Mid Year Review 2021-2022 To approve the Treasury Management Activity Monitoring - Mid Year Review 2021-2022.	All Wards	Cabinet 17 Nov 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561
Capital Programme 2021-2022 to 2025-2026 Quarter Two Review To approve the Capital Programme 2021-2022 to 2025-2026 Quarter Two Review	All Wards	Cabinet 17 Nov 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561
Performance and Budget Monitoring 2021-2022 To provide an integrated finance and performance update against the Relighting Our City priorities, and the Medium Term Financial Strategy.	All Wards	Cabinet 17 Nov 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Relighting Our Council To approve a new approach to hybrid working to improve outcomes and best meet the needs of our city.</p>	All Wards	Cabinet 17 Nov 2021	Open	Councillor Ian Brookfield Leader of the Council	Charlotte Johns Director of Strategy Tel: 01902 554240
<p>17 November 2021 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 17 Nov 2021	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>17 November 2021 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 17 Nov 2021	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>Collection Fund Estimated Outturn 2021-2022 To present the estimated outturn for Council Tax and Business Rates, also referred to as Non-Domestic Rates (NDR), transactions on the Collection Fund in 2021-2022.</p>	All Wards	Cabinet 8 Dec 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561

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<p>Council Tax Base and Business Rates (NDR) Net Rate Yield 2022-2023 To set the estimates for Wolverhampton Collection Fund 2022-2023, which the Council manages on behalf of local precepting bodies and central government.</p>	All Wards	Cabinet 8 Dec 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Draft Budget and Medium Term Financial Strategy 2022-2023 To provide an update on the draft budget strategy for 2022-2023 and the Medium Term Financial Strategy.</p>	All Wards	Cabinet 8 Dec 2021	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Energy from Waste Plant Future Options To report on the future options for the City's Energy from Waste plant.</p>	All Wards	Cabinet 8 Dec 2021	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Anna Spinks Waste Manager Tel: 01902 554317
<p>Building Safety Surveys of Large Panel System Blocks Approval required to cease letting identified void properties and rehouse tenants (where required) to allow intrusive surveys to be undertaken to inform original construction of blocks and develop future options for investment or regeneration.</p>	Bilston North; Ettingshall; St Peter's	Cabinet 19 Jan 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>8 December 2021 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 8 Dec 2021	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>8 December 2021 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 8 Dec 2021	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>Former Parkfields Housing Office Approval to proceed with recommended option for the former Parkfields Housing Office.</p>	Ettingshall	Cabinet (Resources) Panel 19 Jan 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>Social Housing Management Report – Quarter Two July 2021 to Sept 2021 To receive the Social Housing Management report for quarter two.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Vicki Benton Housing Strategy and Development Support Officer

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<p>Leisure Private Finance Initiative Review To consider the Leisure PFI contract.</p>	All Wards	Cabinet 19 Jan 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council Councillor Jasbir Jaspal Cabinet Member for Health and Wellbeing	Parvinder Uppal Head of Commercial Tel: 019002 554029
<p>19 January 2022 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 19 Jan 2022	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>19 January 2022 – Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 19 Jan 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>Treasury Management Strategy 2022-2023 To approve the Treasury Management Strategy 2022-2023.</p>	All Wards	Cabinet 23 Feb 2022	Open	Councillor Ian Brookfield, Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561

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<p>Capital Programme 2021-2022 to 2025-2026 Quarter Three Review and 2022-2023 to 2026-2027 Budget Strategy To approve the Capital Programme 2021-2022 to 2025-2026 Quarter Three Review and 2022-2023 to 2026-2027 Budget Strategy.</p>	All Wards	Cabinet 23 Feb 2022	Open	Councillor Ian Brookfield Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Revision to the Housing Allocations Policy Approval for revisions to be made to the Housing Allocations Policy.</p>	All Wards	Cabinet 23 Feb 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Michelle Garbett Housing Policy Officer Tel: 01902 552954
<p>Housing Asset Management Strategy 2022- 2025 Approval to launch Housing Asset Management Strategy 2022-2025.</p>	All Wards	Cabinet 23 Feb 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>23 February 2022 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 23 Feb 2022	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503

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<p>Community Asset Transfer of the Former Tettenhall Railway Goods Depot Community Asset Transfer of the Former Tettenhall Railway Goods Depot.</p>	Tettenhall Wightwick	Cabinet (Resources) Panel 23 Feb 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>23 February 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 23 Feb 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>Housing Revenue Account Owned Assets – Review of buildings Review of housing owned assets and future use/ownership.</p>	All Wards	Cabinet 23 Mar 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>Treasury Management Activity Monitoring Quarter Three 2021-2022 To approve the Treasury Management Activity Monitoring Quarter Three 2021-2022 report.</p>	All Wards	Cabinet (Resources) Panel 23 Mar 2022	Open	Councillor Ian Brookfield, Leader of the Council	Alison Shannon Chief Accountant Tel: 01902 554561

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>23 March 2022 – Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 23 Mar 2022	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>23 March 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 23 Mar 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>27 April 2022 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 27 Apr 2022	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>27 April 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 27 Apr 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>25 May 2022 - Public Procurement Award of Contracts for Works, Goods and Services To approve the Public Procurement Award of Contracts for Works. Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 25 May 2022	Open	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
<p>25 May 2022 - Exempt Procurement Award of Contracts for Works, Goods and Services To approve the Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 25 May 2022	Fully Exempt	Councillor Ian Brookfield Leader of the Council	John Thompson Head of Procurement Tel: 01902 554503
Support People Who Need Us Most					
<p>Children's Social Work; Recruitment and Retention To outline national difficulties in the recruitment and retention of children's social workers and presents options that could promote greater stability of this workforce within the City of Wolverhampton Council.</p>	All Wards	Cabinet (Resources) Panel 8 Dec 2021	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Louise Anderson Head of Strengthening Families Tel: 01902 553130
<p>Business Rates Discretionary Relief To seek approval to award Business Rates Discretionary Relief.</p>	All Wards	Cabinet (Resources) Panel 19 Jan 2022	Open	Councillor Ian Brookfield Leader of the Council	Tracey Richards Head of Revenues and Benefits Tel: 01902 552493

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Housing Revenue Account Business Plan 2022-2023 including Rent and Service Charge Consultation To approve the Housing Revenue Account Business Plan 2022-2023 including Rent and Service Charge Consultation. Rent and Service Charge consultation conducted in November 2021.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Bhupinder Gakhal, Councillor Ian Brookfield Cabinet Member for City Assets and Housing, Leader of the Council	Jenny Lewington Service Manager - Housing Strategy and Policy Tel: 01902 554845
<p>SEND Inspection Outcome Outcome of SEND Inspection.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Dr Michael Hardacre Cabinet Member for Education, Skills and Work	Brenda Wile, Deputy Director of Education Assistant Tel: 01902 551449
<p>Development Proposal for Future of Former Oxley Day Training Centre To approve a development proposal for the creation of a Health and Social Care Hub on the former Oxley Day Training Centre site.</p>	Oxley	Cabinet (Resources) Panel 19 Jan 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Julia Nock Head of Assets Tel: 01902 550316
<p>Wolverhampton Homes Delivery Plan 2022-2023 Wolverhampton Homes Delivery Plan 2022-2023.</p>	All Wards	Cabinet 23 Feb 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Jenny Lewington Service Manager - Housing Strategy and Policy Tel: 01902 554845

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Business Rates Discretionary Relief To approve the extension of the local Business Rates Discretionary Relief Policy in respect of charitable and voluntary organisations for one year from 1 April 2022.</p>	All Wards	Cabinet (Resources) Panel 23 Feb 2022	Open	Councillor Ian Brookfield Leader of the Council	Tracey Richards Head of Revenues and Benefits Tel: 01902 552493
Create More Opportunities for Young People					
<p>Corporate Parenting Strategy 2022-2025 To approve the Corporate Parenting Strategy.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Alice Vickers Co-production and Youth Engagement Manager Tel: 01902 556703
<p>Determined Admission Arrangements for Community and Voluntary Controlled Schools 2023-2024 To determine admission arrangements for 2023-2024 to comply with mandatory provision of the School Admissions Code 2021.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Dr Michael Hardacre Cabinet Member for Education, Skills and Work	David Kirby Service Manager School Organisation and Support Tel: 01902 554152

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Future Funding for the Power2 To approve funding for Power2.	All Wards	Cabinet (Resources) Panel 19 Jan 2022	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Rachel King Head of Vulnerable Children Tel: 01902 555955
HeadStart Learn and Embed – 12 months on To present an update on the HeadStart learn and embed plan.	All Wards	Cabinet 23 Feb 2022	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Kush Patel Children's Innovation Lead Tel: 01902 550354
Generate More Jobs and Learning Opportunities					
i9 Investment Case To consider a business case to maximise the value generated from i9 to stimulate the next phase of the City's Commercial District.	All Wards	Cabinet 23 Feb 2022	Fully Exempt	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Peter Taylor Regeneration Manager Tel: 01902 555851
City Centre Hotel Delivery To provide an update on the project and to seek approval to the preferred procurement route and to begin procurement/marketing.	St Peter's	Cabinet 23 Mar 2022	Fully Exempt	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Liam Davies Head of City Development

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Select Committee Report: The Wolverhampton Pound Select Committee Report in relation to the Wolverhampton Pound: Contracts, Procurement and Commissioning.</p>	All Wards	Cabinet 27 Apr 2022	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	Julia Cleary Systems and Scrutiny Manager Tel: 01902 555046
Grow Our Vital Local Businesses					
<p>City East Gateway Phase 3 - Potential Property Acquisition To seek authority for the advance acquisition of a property required for the Willenhall Road Phase 3 improvement.</p>	East Park; Wednesfield South	Cabinet (Resources) Panel 19 Jan 2022	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Steve Randall Project Manager – Major Schemes Tel: 01902 555749
Stimulate Vibrant Hight Streets and Communities					
<p>South Staffordshire Local Plan Preferred Options Consultation To approve the City of Wolverhampton Council response to the South Staffordshire Local Plan Preferred Options consultation.</p>	All Wards	Cabinet 8 Dec 2021	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Officer (Sub – Regional Strategy) Tel: 01902 554038

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<p>The White House, 251-253 Tettenhall Rd, Wolverhampton - Future Proposals Approval for lease surrender, property acquisition and disposal of asset.</p>	All Wards	Cabinet 8 Dec 2021	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Jenny Lewington Service Manager – Housing Strategy and Policy Tel: 01902 551345
<p>City East Gateway A454 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options.</p>	East Park; Heath Town	Cabinet (Resources) Panel 8 Dec 2021	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Marianne Page Service Lead – Transportation Strategy Tel: 01902 551798
<p>Lower Bradley Community Centre - Health and Social Care Spoke Development Proposal Lower Bradley Community Centre - Health and Social Care Spoke Development Proposal.</p>	Bilston East	Cabinet (Resources) Panel 8 Dec 2021	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Luke Dove Strategic Asset Manager Tel: 01902 557121
<p>Three Sites for HRA Development (Showell Circus, Villiers Avenue, Ettingshall Road) To bring forward the costs of developing three sites with eco-friendly housing for HRA (Showell Circus, Villiers Avenue, Ettingshall Road) and other issues related to the development.</p>	Bilston North; Bushbury South and Low Hill; Ettingshall	Cabinet (Resources) Panel 8 Dec 2021	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Chris Elgerton Housing Development Project Manager Tel: 01902 551345

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<p>Cannock Chase SAC Partnership Memorandum of Understanding and Planning Guidance To approve that the Council sign an updated Cannock Chase Special Area of Conservation Partnership Memorandum of Understanding, based on new evidence, and adopt planning guidance to implement the MOU requirements from 1 April 2022.</p>	All Wards	Cabinet 19 Jan 2022	Open	Councillor Stephen Simkins, Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Officer (Sub – Regional Strategy) Tel: 01902 554038
<p>External Funding Update - Cultural Development Fund To seek necessary approvals relating to a bid to the Cultural Development Fund.</p>	All Wards	Cabinet (Resources) Panel 19 Jan 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Heather Clark Service Development Manager Tel: 01902 555614
<p>Lease Arrangement - Sanctuary Housing Association To consider the request from Sanctuary Housing to accept the early surrender of Hampton View lease and recommend options.</p>	Heath Town	Cabinet (Resources) Panel 27 Apr 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Housing Enabling Manager Tel: 01902 554893
<p>Housing Customer Involvement and Insight Strategy 2022 - 2026 Approval for a Council Housing Customer Involvement and Insight Strategy.</p>	All Wards	Cabinet 25 May 2022	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	David Payton Housing Insight Officer Tel: 01902 555780

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Consultation on Draft Affordable Housing Supplementary Planning Document To approve the draft Affordable Housing Supplementary Planning Document for public consultation.	All Wards	Cabinet 25 May 2022	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Officer (Sub – Regional Strategy Tel: 01902 554038