

# Cabinet

16 October 2019

## Budget Proposal

<b>Report Title</b>	Commissioning Restructure
<b>Cabinet member with lead responsibility</b>	Councillor Linda Leach Adults
<b>Accountable Director</b>	David Watts, Director of Adult Services
<b>Originating service</b>	Commissioning
<b>Accountable employee</b>	Andrew Wolverson, Head of Service People  Tel: 01902 555550  Email: <a href="mailto:Andrew.Wolverson@wolverhampton.gov.uk">Andrew.Wolverson@wolverhampton.gov.uk</a>

### 1.0 Description of proposal

Efficiencies will be realised following the restructure of the Commissioning Team into three teams within Adult Services, Children Services and Public Health.

## 2.0 Financial Proposal

	2020- 2021 £000	2021- 2022 £000	2022- 2023 £000	2023- 2024 £000	Total
Budget Proposal	300	0	0	0	300
	FTE	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalentents (FTE)	5	0	0	0	5

### 3.0 Communications Strategy Implications

3.1 There are some Communications Strategy Implications arising from this proposal. The communication strategy will ensure all stakeholders are engaged.

### 4.0 Corporate Landlord Implications

4.1 There are no Corporate Landlord Implications arising from this proposal.

### 5.0 Customer Implications

5.1 There are some Customer Implications arising from this proposal. It is the aim of the restructure to improve relationships and communications with commissioned providers.

### 6.0 Economic Implications

6.1 There are no Economic Implications arising from this proposal.

### 7.0 Climate Change and Environmental Implications

7.1 There are no Climate Change and Environmental Implications arising from this proposal.

### 8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and will be reviewed to determine whether a full Equalities Analysis is required before budget proposals are implemented.

### 9.0 Financial Implications

9.1 The Financial Implications are detailed in the proposal above.

### 10.0 Health Implications

10.1 There are no Health Implications arising from this proposal.

### 11.0 Human Resource Implications

11.1 There are some Human Resource Implications arising from this proposal. As part of the restructure proposals all job descriptions will be reviewed to ensure they are fit for purpose. The number of posts will also be evaluated.

### 12.0 Legal Implications

12.1 There are some Legal Implications arising from this proposal.

**13.0 Policy and Corporate Plan Implications**

13.1 There are no Policy and Corporate Plan Implications arising from this proposal.

**14.0 Procurement Implications**

14.1 There are no Procurement Implications arising from this proposal.

# Cabinet

16 October 2019

## Budget Proposal

<b>Report Title</b>	Transforming Adult Social Care
<b>Cabinet member with lead responsibility</b>	Councillor Linda Leach Adults
<b>Accountable Director</b>	David Watts, Director of Adult Services
<b>Originating service</b>	Adult Services
<b>Accountable Employee</b>	David Watts, Director of Adult Services Tel: 01902 555310 Email: David.watts@wolverhampton.gov.uk

### 1.0 Description of proposal

A number of proposals are being developed to promote independence, reduce demand, identify efficiencies within services and maximise income. These include:

- Reviews aimed at promoting and maximising independence where possible, including direct payments and forensic packages over £1,500.
- Ensuring consistency around health funded and joint funded cases.
- Review of Blakenhall dementia day service provision.
- Maximise efficiency of and review in-house service provision to identify any further opportunities.
- Delivering efficiency and increasing income in community finance and welfare benefits services.

## 2.0 Financial Proposal

	2020- 2021 £000	2021- 2022 £000	2022- 2023 £000	2023- 2024 £000	Total
Budget Proposal	3,000	1,000	1,000	1,000	6,000
	FTE	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalentents (FTE)	0	0	0	0	0

### 3.0 Communications Strategy Implications

3.1 There are some Communications Strategy Implications arising from this proposal. Service users, their carers and other stakeholders will be engaged as part of individual proposal consultations.

### 4.0 Corporate Landlord Implications

4.1 There are no Corporate Landlord Implications arising from this proposal.

### 5.0 Customer Implications

5.1 There are some Customer Implications arising from this proposal. Service users, their carers and other stakeholders will be engaged as part of individual proposal consultations.

### 6.0 Economic Implications

6.1 There are no Economic Implications arising from this proposal.

### 7.0 Climate Change and Environmental Implications

7.1 There are no Climate Change and Environmental Implications arising from this proposal.

### 8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and there are some equalities implications. A full Equality Analysis is required. A full equalities analysis will need to be completed as part of the consultation around the Blakenhall dementia day service review.

### 9.0 Financial Implications

9.1 The Financial Implications are detailed in the proposal above.

### 10.0 Health Implications

10.1 There are some Health Implications arising from this proposal. Detailed Equalities implication analyses will explore any positive or adverse effects on health as part of these proposals.

### **11.0 Human Resource Implications**

11.1 There are some Human Resource Implications arising from this proposal. Where there are potential human resources implications, these will be consulted on using established consultation processes and engaging trade unions.

### **12.0 Legal Implications**

12.1 There are no Legal Implications arising from this proposal.

### **13.0 Policy and Corporate Plan Implications**

13.1 There are no Policy and Corporate Plan Implications arising from this proposal.

### **14.0 Procurement Implications**

14.1 There are no Procurement Implications arising from this proposal.