

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
Governance	Legal Services	Governance	Legal Services	208	Increase in employee budget funded by additional external income, including recharges to Wolverhampton Homes and WV Living.
Children's Services	Inclusion Support	Children's Services	Specialist Support	36	Creation of recharge from Inclusion Support Team to Power 2 Team for an Assistant Psychologist.
Children's Services	Service Director	Children's Services	Specialist Support	229	Creation of Power 2 Team funded from Troubled Families grant.
Children's Services	Service Director	Children's Services	Children and Young People in Care	205	Creation of new posts in Fostering and Transitions Team funded from Troubled Families grant.
Children's Services	Service Director	Children's Services	Children and Young People in Care	85	Creation of House Project funded from Troubled Families grant.
Finance	The Hub	Finance	The Hub	15	Increase in employee budget funded by the Regional Adoption Agency.
Regeneration	Visitor Economy	Regeneration	Visitor Economy	169	Reallocation of budget reduction target.
Corporate Accounts	Corporate Accounts	City Environment	Waste and Recycling	322	Transfer of contingency budget held centrally for waste services.
City Environment	Public Protection	City Environment	Waste Commercial Services	50	Reallocation of Budget Reduction Target
Finance	Revenue and Benefits	Finance	Revenue and Benefits	14,270	Reallocation of Housing Benefit Payment budgets to reflect mid-year forecasts.
City Environment	Parking Services	City Environment	Parking Services	121	Restructure Reallocation

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Division	Service	Division	Service		
City Environment	Operation & Maintenance of Existing Network	City Environment	Operation & Maintenance of Existing Network	398	Creation of Road Permitting Budgets
City Environment	Bereavement Services	City Environment	Waste Commercial Services	167	Reallocation of Place Budget Reduction Target
City Environment	Bereavement Services	City Environment	Transportation	167	Reallocation of Place Budget Reduction Target
City Environment	Bereavement Services	City Environment	Environmental Services	166	Reallocation of Place Budget Reduction Target
City Environment	Environmental Services	City Environment	Waste Commercial Services	77	Reallocation of Place Budget Reduction Target
City Environment	Environmental Services	City Environment	Transportation	77	Reallocation of Place Budget Reduction Target