

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
Corporate Accounts	Corporate Accounts	Strategy	ICT	300	Budget reallocation from the Corporate Contingency for Budget Growth
Governance	Governance Services	Governance	Governance Services	52	Realignment of budgets within service between employee and non-employee budget lines.
Governance	Legal Services	Governance	Legal Services	72	Realignment of budgets within service between employee and non-employee budget lines.
Finance	Strategic Finance	Finance	Strategic Finance	18	Realignment of budgets within service between employee and non-employee budget lines.
Finance	Audit Services	Finance	Audit Services	78	Realignment of budgets within service between employee and non-employee budget lines.
Older People	Older People Provider Services	City Environment	Passenger Transport	648	Rationalisation of transport expenditure budgets within the Transportation Service (Travel Unit) to reflect revised structure
Older People	Older People Provider Services (Blakenhall Resource Centre)	City Environment	Passenger Transport	67	Rationalisation of transport expenditure budgets within the Transportation Service (Travel Unit) to reflect revised structure
Corporate	Corporate Accounts	City Assets & Housing	P&W - Capital Programme Team	18	Amend recharges between HRA and General Fund
City Assets & Housing	Corporate Asset Management	Corporate	Corporate Accounts	21	Amend recharges between HRA and General Fund
Corporate	Corporate Accounts	City Assets & Housing	Facilities Management	54	Amend recharges between HRA and General Fund
Corporate	Corporate Accounts	City Environment	Customer Services	80	Amend recharges between HRA and General Fund
Corporate	Corporate Accounts	City Environment	Parking	15	Amend recharges between HRA and General Fund

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Division	Service	Division	Service		
Corporate Accounts	Corporate Accounts	Various	Various	999	Allocation of Pay Award budget held corporately to services
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Public Health Business Management	765	Realignment of budget following grant adjustments
Regeneration	City Development	Regeneration	City Development	657	Virements to reflect allocation of the Regeneration Reserve
City Assets & Housing	Corporate Asset Management	City Assets & Housing	Corporate Asset Management	50	Virements to reflect allocation of the Regeneration Reserve
Regeneration	Visitor Economy	Regeneration	Visitor Economy	25	Virements to reflect allocation of the Regeneration Reserve
Children's Services	Children & Young People In Care	Children's Services	Children & Young People In Care	74	Realignment of budgets within service.
Strategy	Service Development	Strategy	Service Development	10	Realignment of budgets within service between employee and non-employee budget lines.
Strategic Director People	Strategic Commissioning	Adult Services	Independent Living Service	58	Realignment of budget between services
Public Health & Wellbeing	Community Safety & Community Cohesion	Public Health & Wellbeing	Community Safety & Community Cohesion	220	Realignment of budget within service
Public Health & Wellbeing	Community Safety & Community Cohesion	Public Health & Wellbeing	Community Safety & Community Cohesion	110	Realignment of budget within service
Children's Services	Specialist Support	Children's Services	Specialist Support	225	Realignment of budgets within service
Education and Skills	Early Years	Education and Skills	Early Years	268	Realignment of budgets within service
Children's Services	Head of Children's Improvement	Strategic Director People	Strategic Commissioning	636	Realignment of budgets
Children's Services	Director of Children's Services	Children's Services	Specialist Support	80	Budget realignment
Education and Skills	Central Education	Education and Skills	Special Educational Needs	3,690	Realignment of budgets
Children's Services	Head of Children's Improvement	Children's Services	Children & Young People In Care	120	Realignment of budgets

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Children's Services	Head of Children's Improvement	Children's Services	Strengthening Families	259	Realignment of budgets