

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
Finance	The Hub	Finance	The Hub	50	Creation of posts in Payroll Services funded by income.
Finance	Audit Services	Governance	Health and Safety	372	Transfer of net controllable/non controllable income budget from Risk Management and Insurance to Health and Safety as part of the transfer of health and safety functions to Governance.
Governance	Business Change	Governance	Business Change	40	Establishing administrative posts in the Business Support Unit funded by income.
Governance	Business Change	Strategy	Business Change	65	Transfer of Programme Manager post from Corporate Programmes Team to Policy and Strategy.
Governance	Business Change	Governance	Deputy Director of People and Change	60	Transfer of budget to Deputy Director of People and Change Service to reflect changes to structure.
Governance	Governance Services	Governance	Governance Services	23	Increase in Information Governance employee budget linked to budget transfer.
Children's Services	Director of Children's Services	Children's Services	Children & Young People In Care	51	Transfer of budget to fund new post within Children and Young People in Care.
City Assets & Housing	Housing	Corporate Accounts	Corporate Accounts	57	Superannuation and pay award adjustments.
City Assets & Housing	Housing	City Assets & Housing	Housing	308	Creation of housing first expenditure budget funded from income.
City Assets & Housing	Housing	City Assets & Housing	Housing	600	Uplift of Syrian resettlement budget funded from government grant.
Strategy	Service Development	City Assets & Housing	Housing	105	Movement of Telecommunications Mast budget from Housing to Digital Infrastructure to support the wider Digital programme.
Regeneration	Enterprise	Regeneration	Enterprise	563	Establishment of budgets to reflect new grant for Aim4Gold.
Education and Skills	Inclusion Support	Education and Skills	Inclusion Support	70	Establishment of budgets to reflect LAC Pupil Premium ESFA allocation December 2020.
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Starting and Developing Well	350	Re-alignment of budgets to fund Public Health contracted activities.

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Division	Service	Division	Service		
Public Health & Wellbeing	Public Health Business Management	Children's Services	Head of Children's Improvement	100	Public Health contribution towards #YES project.
Adult Services	Director of Adults services and Additional Monies	Public Health & Wellbeing	Community Safety & Community Cohesion	65	Transfer of staffing budgets to reflect restructure.
Regeneration	Skills	Public Health & Wellbeing	Community Safety & Community Cohesion	57	Transfer of staffing budgets to reflect restructure.
Finance	Revenues & Benefits	Finance	Revenues & Benefits	833	Reallocation of Housing Benefit Payment budgets to reflect mid-year forecasts.
Adult Services	Learning Disabilities Care Purchasing	Adult Services	Learning Disability Provider	500	Realignment of budgets to reflect updated forecast demand.
Adult Services	Older People Care Purchasing	Adult Services	Learning Disabilities Care Purchasing	1,500	Realignment of budgets to reflect updated forecast demand.