

Meeting of the City Council

1 December 2021

Report title	Capital Programme 2021-2022 to 2025-2026 Quarter Two Review	
Referring body	Cabinet, 17 November 2021	
Councillor to present report	Councillor Ian Brookfield	
Wards affected	All Wards	
Cabinet Member with lead responsibility	Councillor Ian Brookfield Leader of the Council	
Accountable director	Tim Johnson, Chief Executive	
Originating service	Strategic Finance	
Accountable employee	Claire Nye Tel Email	Director of Finance 01902 550478 Claire.Nye@wolverhampton.gov.uk
Report to be/has been considered by	Strategic Executive Board Cabinet	1 November 2021 17 November 2021

Recommendation for decision:

The Council is recommended to:

1. Approve the revised, medium term General Revenue Account capital programme of £298.1 million, an increase of £6.7 million from the previously approved programme, and the change in associated resources.

1.0 Purpose

- 1.1 To provide Council with an update on the 2021-2022 financial performance of the General Revenue Account and Housing Revenue Account (HRA) capital programmes whilst also providing a revised forecast for 2021-2022 to 2025-2026 as at quarter two of 2021-2022.
- 1.2 To recommend revisions to the current approved capital programmes covering the period 2021-2022 to 2025-2026.

2.0 Background

- 2.1 On 17 November 2021 Cabinet considered a report on 'Capital Programme 2021-2022 to 2025-2026 Quarter Two Review'.
- 2.2 Copies of the report have been supplied to Councillors and can also be accessed online on the Council's website [here](#).

Councillors are asked to refer to the report when considering the recommendations from Cabinet.

- 2.3 Cabinet recommended to Council that it approves:
 1. The revised, medium term General Revenue Account capital programme of £298.1 million, an increase of £6.7 million from the previously approved programme, and the change in associated resources.

3.0 Financial implications

- 3.1 The financial implications are detailed in the Cabinet report of 17 November 2021.

4.0 Legal implications

- 4.1 The legal implications are detailed in the Cabinet report of 17 November 2021.

5.0 Equalities implications

- 5.1 The equalities implications are detailed in the Cabinet report of 17 November 2021.

6.0 All other implications

- 6.1 All other implications are detailed in the Cabinet report of 17 November 2021.

7.0 Schedule of background papers

- 7.1 Cabinet report on 17 November 2021 - [Capital Programme 2021-2022 to 2025-2026 Quarter Two Review](#)