

**Pension Committee Statistical Report**  
**Detailed Process Analysis**

2010/11	2011/12	2012/13	2013/14	2014/15	April	May	June	July	August	September	October	November	December	January	February	March	YTD 2015/16
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**Active & Deferred members**

Process type																		
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	2,753	1,877	973	1,033	657	1,462	1,483	1,651	860	1,562	1,451	926	16,688
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	579	625	521	1,036	878	836	1,031	655	689	606	664	632	8,752
Deferments	5,939	7,818	5,741	6,728	5,664	675	992	536	454	562	608	667	835	499	589	1,008	915	8,340
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	268	187	214	234	321	245	212	178	217	154	237	308	2,775
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	278	263	675	266	247	291	231	247	226	345	98	254	3,421
Deaths of members	295	262	287	285	230	28	33	32	31	20	33	28	24	29	21	33	67	379

**Pensioner members**

Process type																		
Changes in circumstances:-																		
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	314	207	337	837	1891	419	247	179	117	172	127	163	4,548
Changes of Address	2,420	2,681	2,131	1,732	1,733	334	252	256	288	243	245	217	222	180	221	190	228	2,237
Changes of Bank	2,927	2,531	2,783	3,420	3,281	154	186	207	183	154	171	195	169	154	147	211	241	1,573
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	230	194	202	178	175	193	174	188	168	230	238	232	1,702

Payroll						Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Yearly	
Actual number paid	792,724	837,189	870,804	895,018	913,864	70,295	70,398	76,992	70,868	70,971	77,655	71,479	71,839	78,627	72,165	72,406	85,259	888,954