

Health and Wellbeing Board

20 July 2016

Report title	Submission of the Black Country (NHS) Sustainability and Transformation Plan (STP) – June 2016
Cabinet member with lead responsibility	Councillor Paul Sweet Health and Wellbeing
Wards affected	All
Accountable director	Vivienne Griffin - Director
Originating service	Disabilities and Mental Health
Accountable employee(s)	
Report to be/has been considered by	People Leadership Team 11 July 2016 Senior Executive Board 19 July 2016

Recommendation(s) for noting:

The Health and Wellbeing Board is recommended to:

Note the submission of the Black Country (NHS) Sustainability and Transformation Plan (STP - June 2016 to the NHS Executive.

1.0 Purpose

- 1.1 To inform the Health and Wellbeing Board of the content of the Black Country Sustainability and Transformation Plan(STP) June Submission to the NHS Executive.

2.0 Background

- 2.1 The STP within the Black Country footprint aims to bring together local health, care and community leaders to develop a local blueprint for improved health, care and finances over the next five years. The STP aim is to underpin and be the vehicle which realises the NHS Five Year Forward View. The STP Plans will address, over a five year period, what has been described as the 'triple-aim gap':

- Health and Well-Being
- Care and Quality
- Finance and Sustainability

The June submission was a 'checkpoint update' which outlined initial areas of work to deliver the Black Country STP. A much more detailed further submission is anticipated end September 2016 which will need to articulate in far greater detail the areas of work, deliverables, outcomes and timings.

3.0 Main Themes of the STP

- 3.1 The principle programmes of work include:

- Vertical integration on a place based basis using either PACS or MCP or a combination thereof approaches.
- Horizontal integration across the acute sector using single systems to create improved quality and economies of scale, including a reduction in acute Mental Health sites across the Black Country from 5 to 4.
- A single system of revised Mental Health and Learning Disability Services including revised commissioning arrangements.
- Development of maternal health and child health services, including the development of a single Black Country Maternity Plan.
- Consideration of public sector estate utilisation and the achievement of significant workforce efficiencies.
- Addressing the wider determinants of health through working together and in partnership with West Midlands Combined Authority.

3.2 The Way Forward:

As per above, there is a requirement for a far greater detailed submission by October 2016. Implementation plans for the individual work streams will be developed over the summer period and will be informed by commissioning partnerships and provider clinical networks.

The attached pack of slides (Appendix 1) gives more detail on each of the solutions outlined above.

4.0 Financial implications

- 4.1 CCGs, NHS providers and Local authorities provided details of their financial plans for health and social care over a five year period (2016/17 to 2020/21). A 'Do nothing' option was presented with took the recurrent starting position pre 2016/17 savings plans and allowing for growth to arrive at a financial challenge of £809.1 million across the Black Country footprint. A number of solutions were then identified across the footprint to address this gap, reducing the financial challenge to £124.2 million. The plan proposes that the balance of the challenge will be addressed through the work of the Combined Authority and wider determinants of health opportunities. These plans will be subject to review and revision.
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5.0 Legal implications

- 5.1 There are no direct legal implications arising from this report.
[TS/07072016/W]

6.0 Equalities implications

- 6.1 As with any transformation programme there will be a number of equalities issues to consider. This report requires members simply to note the submission of the plan. At the time of the decision to approve the plan it will be critical that this plan is supported by a proportionate equalities analysis given the relevance of equalities to the anticipate contents. This will be undertaken as the plan develops.

7.0 Environmental implications

- 7.1 There are no immediate environmental implications arising from this report.

8.0 Human resources implications

- 8.1 There are no immediate human resources implications arising from this report.

9.0 Corporate landlord implications

- 9.1 There are no immediate landlord implications arising from this report.

10.0 Schedule of background papers

10.1 Appendix 1 – Sustainability and Transformation Plan Submission – June 2016