

Wolverhampton Children's Services Improvement Plan 2016

Performance Framework

Update - September 2016
(data is July 2016)

Report produced by:

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City of Wolverhampton Council

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Background and Purpose

The purpose of this report is to support and provide evidence for the improvement plan which has been developed and is being implemented in Children's Services at the City of Wolverhampton Council.

The indicators have been identified as those which will provide evidence for the areas of improvement outlined in the plan and will evidence whether performance is improving. While this report can be used as a standalone document it is not a comprehensive report of all children's services activity and performance, as it is only in relation to the areas highlighted in the improvement plan.

To fully understand where improvements are being made in the service the report should be used alongside the improvement plan which outlines the projects and activities that are being undertaken to improve performance in more detail.

Some areas of this report remain under development and the report will continue to be developed in an iterative way to ensure that it fully continues to reflect and evidence the required improvements outlined in the main plan.

In this iteration of the report, the majority of the data is as at the end of July 2016 unless otherwise stated.

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Quality Assurance and Audit Processes

The intention is to include the following information in this section:

Number of thematic case audits undertaken

Number of cases dip sampled

Outcome of quarterly self evaluation

Outcome of dip sampling and quarterly evaluation process

Some work needs to be done to work out the best way of reporting this and to link the auditing process with the quantitative reporting process. Separate analysis of the outcome of dip sampling reports is available via the audit reports.

Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Initial Child Protection conferences held within 15 days of the Section 47	WM - 71.1% Stat N - 74.7% Eng - 74.7%	90.1%	97.8%	97.9%	91%		↘ High is better
% visits carried out on time, in line with the child protection plan <i>** Latest result is calculated as children with a current CP plan who has had all of their visits on time in the year. Previous years results and comparators are all children subject to CP during the year who have had visits done on time - the two will be aligned.</i>	Stat N - 76.5% Eng - 63.7%	33.5%	17.7%	25%	38%		↗ High is better
% of children seen alone as part of their visit - this is not currently measured as standard in performance reporting but will be set up in future. This is not measured nationally but is part of stat returns	N/A	N/A	N/A	56.7% (from Annex A lists)	52.8% (from Annex A lists)		↘ High is better
Single Assessments completed within 45 working days	WM - 74.9% Stat N - 81.5% Eng - 81.5%	83.1%	67.0%	71.2%	89.40%		↗ High is better
Participation of children in LAC reviews	N/A	N/A	98%	93%	93%		→ High is better
% children seen as part of their assessment - this is not currently measured as standard in performance reporting but will be set up in future. This is not measured nationally but is part of stat returns	N/A	N/A	N/A	72.3% (from Annex A lists)	Not Yet Available		High is better

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% children seen alone as part of their assessment - <i>this is not currently measured as standard but will be set up in future. This is not measured nationally but is part of stat returns</i>	N/A	N/A	N/A	N/A	Not Yet Available		High is better
Analysis							
<p>The majority of ICPC's that have not been held within 15 days of the section 47 are due to section 47 assessments or strategy discussions not being recorded on CareFirst. The list of these have been sent to teams for checking and correction.</p> <p>Although the proportion of visits carried out on time, in line with the child protection plan is lower than expected, the proportion of current children subject to a CP Plan who have all of their visits up to date is 97% with 77% of visits being carried out on time in the past 12 months. If a child has just one visit in the year that is out of time, then it will class as a fail for this indicator.</p> <p>Proportion of assessments completed within 45 working days is improving, however, needs to improve further. With the introduction of the new forms, this indicator will be measured using different time scales - this is in development.</p>							

Workforce

Workforce statistics are produced separately - currently this is focussed on social workers as part of the Ofsted preparation, however, this will be expanded to include the whole of the children's services workforce. There is statistical comparator data for some of this area which will be included.

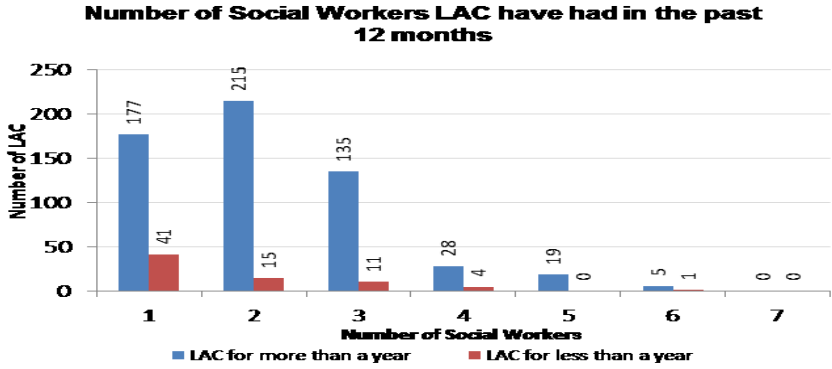
Work is ongoing in this area.

The outcome and analysis of the social work health survey will also be linked to here.

Supporting Measures

Percentage of Looked After Children with three or more social workers in the past 12 months

32% of young people who have been looked after for more than a year and 22% who have been looked after for less than a year have had 3 or more social workers in the past 12 months



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Early Help																																																																																	
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory																																																																										
Number of Early Help Assessments per 10,000 population - this is not measured nationally. It is in the regional data set, but not enough councils report data to make comparator information reliable.	N/A	N/A	187 per 10,000 (1110)	416 per 10,000 (2401)	423 per 10,000 (2462)		↗ High is better																																																																										
Proportion of Early Help Assessments opened by agency	<p>Number of EHA's Opened</p> <table border="1"> <caption>Number of EHA's Opened by Agency</caption> <thead> <tr> <th>Year</th> <th>Quarter</th> <th>Early Help 0-5</th> <th>Early Help 5-18</th> <th>Schools</th> <th>MASH</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td rowspan="4">2014/15</td> <td>Q1</td> <td>5</td> <td>8</td> <td>45</td> <td>2</td> <td>2</td> <td>15</td> </tr> <tr> <td>Q2</td> <td>147</td> <td>31</td> <td>76</td> <td>2</td> <td>2</td> <td>228</td> </tr> <tr> <td>Q3</td> <td>328</td> <td>44</td> <td>107</td> <td>3</td> <td>3</td> <td>438</td> </tr> <tr> <td>Q4</td> <td>288</td> <td>44</td> <td>107</td> <td>3</td> <td>3</td> <td>443</td> </tr> <tr> <td rowspan="4">2015/16</td> <td>Q1</td> <td>253</td> <td>62</td> <td>189</td> <td>9</td> <td>2</td> <td>514</td> </tr> <tr> <td>Q2</td> <td>389</td> <td>69</td> <td>274</td> <td>2</td> <td>2</td> <td>734</td> </tr> <tr> <td>Q3</td> <td>370</td> <td>67</td> <td>278</td> <td>2</td> <td>2</td> <td>735</td> </tr> <tr> <td>Q4</td> <td>334</td> <td>60</td> <td>289</td> <td>2</td> <td>2</td> <td>687</td> </tr> <tr> <td>2016/17</td> <td>Q1</td> <td>244</td> <td>49</td> <td>277</td> <td>4</td> <td>4</td> <td>575</td> </tr> </tbody> </table>							Year	Quarter	Early Help 0-5	Early Help 5-18	Schools	MASH	Other	Total	2014/15	Q1	5	8	45	2	2	15	Q2	147	31	76	2	2	228	Q3	328	44	107	3	3	438	Q4	288	44	107	3	3	443	2015/16	Q1	253	62	189	9	2	514	Q2	389	69	274	2	2	734	Q3	370	67	278	2	2	735	Q4	334	60	289	2	2	687	2016/17	Q1	244	49	277	4	4	575
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Number of children taking up Terrific for Two's funding	N/A	N/A	1109 (58.4%)	1161 (61.2%)	1242 (69.5%)		↗ High is better																																																																										
The percentage of families with an improved outcome following early help intervention (Outcome Star)	N/A	N/A	N/A	TBC	77% (May)		↗ High is better																																																																										
Proportion of cases that have stepped up to Social Care from Early Help	Not yet available - this will become available when the new Early Help system is implemented at the end of September																																																																																
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Analysis																																																																																	
<p>Additional early help data can be found in the summary report prepared for the Early Help implementation group. More detailed information relating to Early Help will be available following implementation on the new Eclipse system for recording early help assessments.</p> <p>Performance for Early Help is generally improving - the number of open Early Help Assessments continues to increase, as does the number of children who are taking up Terrific for Two's funding.</p>																																																																																	

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Children in Need of Help & Protection							
MASH Qualitative Audit Processes							
<p>MASH dip sampling takes place on a fortnightly basis and involves looking at a series of cases dealt with by the MASH in the previous 2 weeks and checking for accuracy against a number of measures. It is intended that a summary of issues will be reported here in future, however for the time being, details of the qualitative audit process and it's findings can be found in the relevant reports. Quantitative indicators regarding the MASH can also be found in the MASH reports e.g.</p> <ul style="list-style-type: none"> • Number of enquiries • Repeat enquiries • Initial RAG ratings, Final RAG ratings and outcomes • Risks and Toxicity (inc toxic trio) • Timeliness of response 							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Number and rate of referrals per 10,000 population	WM - 613.4 Stat N - 813.8 Eng - 548.3	648.7 (3641)	639.6 (3636)	689.4 (4010)	776.9 (4519)		↗
Number and rate of Children in Need per 10,000 population - exc LAC and CP (no comparator data available)	N/A	220.5 (1243)	303.0 (1749)	244.3 (1421)	193.4 (1125)		↘ Low is better
Number and rate of Children in Need per 10,000 population - inc LAC and CP	WM - 368.6 Stat N - 413.3 Eng - 337.3	398.3 (2248)	488.6 (2817)	382.7 (2226)	338.5 (1969)		↘ Low is better
Number of Strategy discussions / section 47 enquiries per 10,000 population	WM - 157.7 Stat N - 207.7 Eng - 138.2	140.8 (795)	177.8 (1025)	186.7 (1086)	233.2 (1217)		↗
Proportion of section 47 enquiries that led to an ICPC - this is not a national indicator - it is reported as part of the regional data set	WM Q4 - 36.7%	N/A	N/A	33.2%	27.4%		↘
Number and rate of children subject of a child protection per 10,000 population	WM - 45.9 Stat N - 56.4 Eng - 42.9	41.8 (236)	50.3 (290)	26.1 (152)	35.1 (204)		↘ Low is better
Proportion of children that are the subject of a child protection plan for a second or subsequent time - Latest result only looks at children currently subject to a CP Plan - year end and comparator data is all starts during the year	WM - 17.3% Stat N - 12.9% Eng - 16.6%	12.5% (46)	12.6% (53)	17.9% (50)	29.9% (61)		↗ Low is better
Percentage of children subject of a child protection plan for 2 years or more	WM - 1.3% Stat N - 3.0% Eng - 2.3%	N/A	0.0%	7.0%	4.0% (9)		↘ Low is better

Analysis

The number of section 47 enquiries is increasing and in the 12 months up to the end of July was significantly higher than the number carried out in 2015/16. In addition, the proportion of Section 47 enquiries that lead to an ICPC is falling.

Following a fall in the number of children who are subject of a child protection in 2015/16, numbers have now begun to increase but remain lower than comparators. However, the number and proportion of children who are subject of a child protection plan for a second or subsequent time is increasing and this is being investigated.

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Looked After Children							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Number and rate of LAC per 10,000 child population	WM - 75.0 Stat N - 83.1 Eng - 60.0	136.0 (769)	135.0 (778)	112.3 (653)	110.0 (640)		↓ Low is better
% of LAC visits carried out within timescales	10% of LAC have had all of their visits carried out on time			63%	69%		↑ High is better
Proportion of LAC who have been reviewed on time - <i>this indicator measures the number of reviews conducted on time since 01st April so reduces throughout the year. It is based on '1 strike and out'. This means no matter how many reviews a child has, if only one is late it is a fail. Therefore this indicator is expected to fall throughout the year.</i>	N/A	N/A	91%	90%	95%		↑ High is better
Placement stability – the proportion of LAC with fewer than 3 placements in the last 2 years.	N/A	N/A	80% >2years 75% <2years	75% >2years 70% <2years	77% >2years 70% <2years		↑ High is better
Placement stability – the proportion of LAC in foster care for 2.5 years who have been in the same placement for 2 years or more	WM - 68.0% Stat N - 66.8% Eng - 68.0%	64%	69%	69.8%	64%		↓ High is better
Number and proportion of in-house foster placements	N/A	N/A	171 (21%)	183 (28%)	190 (29%)		↑ High is better
Number and proportion of children placed with parents who have a care order	N/A	N/A	88	47	46		↓ Low is better
Number of privately fostered children known to the Council	WM - 130 Eng - 1560	N/A	N/A	1	4		↑ High is better
<p>Foster Carers Pipeline - A regular foster carers pipeline report is produced twice a month. The latest iteration of this shows that: There are 19 fostercarers currently in the pipeline (Referral, stage 1 or stage 2). So far in 2016/17 five foster carers have been approved.</p> <p>The average number of days to approve in 2016/17 was 254 against a target of 244</p>							
<p>Virtual School Report - Initial work on Virtual School has been completed with a new system due to implemented for the start of the school year. A meeting to finalise this is due to take place week commencing 19th September</p>							

Analysis

The indicators relating to Looked After Children are showing a generally improving picture. The number of LAC continue to fall, however, still remains significantly higher than comparators. The low numbers of recorded privately fostered children remains a concern, however, this is being addressed through the Safeguarding Children's Board through advertising and awareness campaigns

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Adoption							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
A1 – Average time between a child entering care and moving in with its adoptive family (3 year)	Stat N - 624 Eng - 593	873 days	734 days	671 days	630 days	426 days	↘ Low is better
A10 – As above but where the child is adopted by their foster carer, time between entering care and moving in with their foster carer (3 year)	Stat N - 494 Eng - 490	522 days	489 days	509 days	477 days	426 days	↘ Low is better
A2 – Average time between receiving a placement order and a match to an adoptive family being decided (3 year)	Stat N - 254 Eng - 223	294 days	263 days	293 days	243 days	121 days	↘ Low is better
A3 - % of children who wait less than 14 months between entering care and moving in with their adoptive family.	WM - 48.0% Stat N - 44.6% Eng - 47.0%	38%	39%	54%	48%		↘ High is better
Number of children waiting to be adopted (BI date) – adoption pipeline	Stat N - 65	105	60	75	76		↗
Number of potential adoptive families currently being assessed	N/A	N/A	N/A	27	18		↘ High is better
Number of approved adoptive families waiting for a match	N/A	N/A	N/A	26	35		↗
Number of children who are subject of an SGO	N/A	25	15	24 (12 to fc)	Not Yet Available		↗ High is better

Analysis

Adoption indicators are showing a generally improving picture. The average time indicators are improving but remain higher than targets. This is not expected to improve greatly in the next year as of the 79 children currently waiting to be adopted 49 (62%) are already over target for the A1 indicator (21 of the 35 currently placed but not yet adopted, 9 of the 15 who have a placement order and 19 of the 29 with a best interest date).

The data related to the number of children who are the subject of an SGO is currently being reviewed as some potential data quality errors around information recorded on the system has come to light. This indicator will updated when these issues have been resolved.

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Care Leavers							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Proportion of Care Leavers that are in Education, Employment or Training	WM - 41.0% Stat N - 45.7% Eng - 48.0%	31.0%	42.0%	60%	55%		↘ High is better
Proportion of Care Leavers in Suitable Accommodation	WM - 75.0% Stat N - 80.4% Eng - 81.0%	76.4%	81.0%	TBC	91%		↗ High is better
Proportion of Care Leavers with a Pathway Plan - <i>to be calculated</i>	N/A	N/A	N/A	TBC	73%		High is better
Proportion of Care Leavers who are Staying Put - <i>to be calculated</i>	N/A	N/A	N/A	TBC	Not Yet Available		High is better

Analysis

The percentage of Care Leavers who are in Education, Employment and Training has fallen slightly in September. 96 of 176 of this years eligible cohort are EET at the time of reporting. Of the 80 that are NEET, 35 are not available for the labour market (NALM) - 16 due to illness and disability, 16 due to pregnancy or because they are young mothers and 3 because they are in custody. When those who are NALM are removed from the indicator, performance is 69%.

The percentage of Care Leavers who are in suitable accommodation is also improving.

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All Age Disability							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
% (and number) of Children in Need with a disability - <i>the plan is to rework this indicator so that it shows proportion of children with a disability that are CiN, CP and LAC, however this indicator has been included until that calculation can be done as it is currently reported elsewhere.</i>	WM - 12.3% Eng - 13.0%	N/A	13.3% (355)	15.2% (339)	16.0% (341)		
Number of Short Breaks	This indicator cannot currently be reported due to issues with data not being recorded consistently on systems. Work is ongoing to improve this						
Number of children who have an EHCP / Statement	N/A	N/A	N/A	1055 - statements 229 - EHCP	998 - statements 330 - EHCP		
Number of children with a Statement that have had a EHCP review or have a review in progress	N/A	N/A	N/A	37.8% (398)	Not Yet Available		
Proportion of EHC Plans issued within 20 weeks - a) exc excpetions, b) inc exceptions	a) WM - 50.7% Stat N - 44.6% Eng - 47.0% b) WM - 51.8% Stat N - 40.1% Eng - 59.2%	N/A	a) 64.3% b) 50.0%	TBC	Not Yet Available		
Proportion of 14 year olds with a Transition Plan	N/A	N/A	N/A	44% (52)	Not Yet Available		

Analysis

The percentage of children in need who have a disability has increased slightly, although overall numbers are declining, The increase in percentage however demonstrates that the number of disabled children who are CiN, CP or LAC is not falling as quickly as the number of non-disabled children known to social care. In future reports the proportion of disabled children who are known to social work will be included but is not available at present.

Work is ongoing to improve the recording of short breaks for disabled young children on systems so that it can be accurately reported. This data will be included in future reports.

The number of children with statements continues to fall while the number with EHCP is increasing. The number of children with statements is falling at a faster rate as many children are not qualifying for an EHCP when they are reviewed.

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Education							
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Percentage of schools that are rated as good or outstanding	WM - 81% England - 84% (August 15)	73%	77%	August 16 will be updated when available	82% (July)		↗ High is better
Total School Absence - authorised and unauthorised	WM - 4.6% Stat N - 4.9% Eng - 4.6%	4.9%	4.7%	Not Yet Available	Not Yet Available		↘ Low is better
Persistent Absence	WM - 3.7% Stat N - 4.2% Eng - 4.7%	4.1%	3.6%	Not Yet Available	Not Yet Available		↘ Low is better
Number of permanent of Wolverhampton Students (and the percentage of the total school population)	WM - 0.11% Stat N - 0.10% Eng - 0.07%	16 (0.02%)	62 (0.07%)	Not Yet Available	104		↗ Low is better
Number of temporary exclusions of Wolverhampton Students (and the percentage of the total school population)	WM - 4.0% Stat N - 4.7% Eng - 3.9%	1270 (3.2%)	1170 (2.9%)	Not Yet Available	1928		↗ Low is better
Proportion of children and young people found alternative placements by the 6th day following exclusion	N/A	13%	72%	Not Yet Available	81%		↗ High is better
Average number of days taken to find alternative placements	N/A	14	8	Not Yet Available	5	<6 days	↘ Low is better
Number of children who are on Special Personalised Learning Plans - a) LA arranged provision, b) School arranged provision	N/A	N/A	N/A	a) 26 b) 49	a) 15 b) 55		↘
Average number of hours offered as part of Special Personalised Learning Plans - a) LA arranged provision, b) School arranged provision	N/A	N/A	N/A	a) 21.5 b) 17.2	a) 15 b) 15		↘
Number of a)CME Investigations b) number and proportion of children found to be missing from education	N/A	a) 531 b) 21 (3.3%)	a) 687 b) 10 (1.5%)	Not Yet Available	a) 517 b) 4 (0.8%)		↘ Low is better

Analysis

The data that is reported in the 'Latest' column is the provisional July data. When confirmed this will be the likely out-turn for the 2015/16 school year. Performance against education indicators is generally positive with fewer children being found to be missing from education and where students needs alternative provision, this is being provided in a timely manner.

The number of children who are being excluded either on a permanent or temporary basis is increasing, however, data published in July for the 14/15 school year by DFE suggests that this increase is happening across the board and shows that Wolverhampton continues to outperform regional and statistical comparators in this area.

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CSE & Missing, Domestic Violence, FGM																																																				
Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory																																													
<p>The number of children who are reported missing and the proportion that are subject of CP Plan or LAC - This is currently reported in the monthly reports on a month by month basis. Work is ongoing to be able to report this data on a cumulative basis. The figures shown below were reported in the last Children's Services Balanced Scorecard</p> <table border="1"> <thead> <tr> <th></th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> <th>Jul</th> </tr> </thead> <tbody> <tr> <td>Number of Incidents missing (and number of young people);</td> <td>21(17)</td> <td>39(18)</td> <td>31(20)</td> <td>22(13)</td> <td>37(23)</td> <td>40(18)</td> <td>38(28)</td> <td>28(21)</td> </tr> <tr> <td>a) Not known to social care</td> <td>4(4)</td> <td>3(3)</td> <td>4(4)</td> <td>6(6)</td> <td>11(8)</td> <td>5(2)</td> <td>7(6)</td> <td>2(2)</td> </tr> <tr> <td>b) CIN/CP</td> <td>5(5)</td> <td>8(5)</td> <td>4(4)</td> <td>4(3)</td> <td>6(5)</td> <td>13(7)</td> <td>14(14)</td> <td>12(10)</td> </tr> <tr> <td>c) LAC</td> <td>12(9)</td> <td>28(11)</td> <td>23(13)</td> <td>12(4)</td> <td>20(11)</td> <td>22(10)</td> <td>16(7)</td> <td>15(10)</td> </tr> </tbody> </table>									Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Number of Incidents missing (and number of young people);	21(17)	39(18)	31(20)	22(13)	37(23)	40(18)	38(28)	28(21)	a) Not known to social care	4(4)	3(3)	4(4)	6(6)	11(8)	5(2)	7(6)	2(2)	b) CIN/CP	5(5)	8(5)	4(4)	4(3)	6(5)	13(7)	14(14)	12(10)	c) LAC	12(9)	28(11)	23(13)	12(4)	20(11)	22(10)	16(7)	15(10)
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b) CIN/CP	5(5)	8(5)	4(4)	4(3)	6(5)	13(7)	14(14)	12(10)																																												
c) LAC	12(9)	28(11)	23(13)	12(4)	20(11)	22(10)	16(7)	15(10)																																												
The proportion of children reported missing who have a Return Home interview within 72 hours of their return - this is	N/A	N/A	33% episodes 22% interviews (Q4 only)	67% episodes 49% interviews (Q4 only)	70% episodes 39% interviews (Q1)		↗ High is better																																													
The number of children and young people who are currently at risk of CSE	N/A	N/A	N/A	TBC	Not Yet Available																																															
The number of MASE meetings conducted	N/A	N/A	N/A	TBC	Not Yet Available																																															
The proportion of children and young people at risk of CSE for whom the level of risk has reduced <i>2015/16 figures are those cases that were subject of MASE</i>	N/A	N/A	N/A	90% (63)	Not Yet Available																																															
Number of cases using the Barandos Joint Screening Tool	N/A	N/A	2796	3368	Not Yet Available		↗ High is better																																													
The number of referrals to MARAC	N/A	N/A	598	620	156 (Q1)		↗ High is better																																													
The number and proportion of repeat cases referred to MARAC	N/A	N/A	228 (38%)	210 (35%)	46 (29%)		↘ Low is better																																													
FGM measures to be identified																																																				

Analysis

This area of the report needs some continued development. While some missing data is currently included this is reported on a month by month basis and work is being undertaken to enable reporting to demonstrate cumulative totals. There are a number of common reasons that a return interview may not be conducted at all or not conducted within 72 hours. The main reasons interviews were not conducted continued to be the young person could not be contacted, the young person went missing again before an interview could be conducted and the young person declined an interview.

The number of referrals to MARAC are increasing, however, the number of repeat referrals are decreasing - this is incredibly positive and indicates that domestic violence is being both identified and addressed.

Wolverhampton Children's Services Improvement Plan 2016
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Participation

Feedback and Attendance

Participation of professional at Initial Child Protection Conferences and Review Child Protection Conferences

ICPC Q1 2016/17	Parents / Family	GP	Health Visitor	Mid-Wife	Pae'tn	School Nurse	School	Police	Mental Health	Probation	Addiction Service	Allocated Social Worker	Duty Social Worker	Manager	CC	*Other
Attended	94	1	32	15	0	28	28	51	2	2	8	51	5	6	20	58
Not Att/ Report sent	0	16	0	0	0	0	2	3	0	1	0	3	0	0	2	0
Not Att / No Report	0	29	1	0	0	1	2	0	0	0	2	0	0	0	3	0
	Parents / Family	GP	Health Visitor	Mid-Wife	Pae'tn	School Nurse	School	Police	Mental Health	Probation	Addiction Service	Allocated Social Worker	Duty Social Worker	Manager	CC	*Other
Att-ended	100%	2%	97%	100%	-	97%	88%	94%	100%	67%	80%	94%	100%	100%	80%	100%
Not Att/ Report sent	0%	35%	0%	0%	-	0%	6%	6%	0%	33%	0%	6%	0%	0%	8%	0%
Not Att / No Report	0%	63%	3%	0%	-	3%	6%	0%	0%	0%	20%	0%	0%	0%	12%	0%

RCPC Q1 2016/17	Parents / Family	GP	Health Visitor	Mid-Wife	Pae'tn	School Nurse	School	Police	Mental Health	Probation	Addiction Service	Allocated Social Worker	Duty Social Worker	Manager	CC	*Other
Attended	74	0	25	6	0	30	34	1	2	1	9	51	6	4	8	46
Not Att/ Report sent	0	6	2	0	1	0	1	38	0	1	0	5	0	0	1	1
Not Att / No Report	0	50	2	1	0	0	1	4	0	1	0	1	0	0	2	0
	Parents / Family	GP	Health Visitor	Mid-Wife	Pae'tn	School Nurse	School	Police	Mental Health	Probation	Addiction Service	Allocated Social Worker	Duty Social Worker	Manager	CC	*Other
Att-ended	100%	0%	86%	86%	0%	100%	94%	2%	100%	33%	100%	89%	100%	100%	73%	98%
Not Att/ Report sent	0%	11%	7%	0%	100%	0%	3%	88%	0%	33%	0%	9%	0%	0%	9%	2%
Not Att / No Report	0%	89%	7%	14%	0%	0%	3%	9%	0%	33%	0%	2%	0%	0%	18%	0%

Supporting Measures	Comparators (SY 14/15)	2013/14	2014/15	2015/16	Latest	Target	RAG / Trajectory
Participation of children in LAC reviews	N/A	N/A	98%	92%	93%		↑ High is better

Analysis

The proportion of LAC that participate in their reviews is increasing slightly which is positive. The fall between 2014/15 and 2015/16 has been investigated and it has been determined that this is due to improved recording.

Attendance at child protection conferences amongst most invitees is generally good. GPs are the main exception and, whilst attendance by GPs is not expected, reports were only provided in 35% of ICPCs and 11% of RCPCs although it should be noted that this remains improvement on earlier results. This issue is being addressed via the Safeguarding Board

Feedback from parental questionnaires following conferences will be added to future reports.

Wolverhampton Children's Services Improvement Plan 2016
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Youth Offending Team							
Supporting Measures	2015/16	Q1	Q2	Q3	Q4	Target	RAG / Trajectory
Number of YOT interventions starting	2015/16	198	51	50	42	55	↗
	2016/17		58				
Number of Community Resolutions	2015/16	282	83	70	71	58	↘ High is better
	2016/17		58				
Number of Youth Cautions	2015/16	114	26	31	35	22	↘ Low is better
	2016/17		18				
Number of Youth Conditional Cautions	2015/16	16	3	3	5	5	↗
	2016/17		6				
Number of Remand episode decisions and the number and percentage that are Youth Detention Accommodation orders - <i>2015/16 figures have not included unconditional bail due to YOIS Wizard. Moving forward unconditional bail figures should be included as a remand outcome.</i>	2015/16	4/124 (3%)	1/25 (4%)	1/34 (3%)	1/31 (3%)	1/34 (3%)	↗
	2016/17		4/51 (8%)				
Percentage of Young Offenders in Employment, Training or Education	2015/16	59%	61%	60%	60%	53%	↘ High is better
	2016/17		Not Yet Available				

Analysis

Whilst the number of Out of Court Disposals (community resolutions and cautions) have reduced against the same quarter last year, this is still a significant body of work. The increasingly joined up approach between YOT and the Police in respect of Community Resolutions may in part explain the changes in the numbers as cases and outcomes are considered together.

Quarter 1 resulted in 4 new YDA's for 4 young men. This is compared to only 1 YDA in the same period last year. These young people were remanded as a result of the seriousness of their offending and included robbery; abduction and arson. 2 of the 4 young people were Looked After Children on full care orders prior to their detention.

Due to system changes the percentage of YOT in Employment, Training or Education was not available at the time of writing the report but will be updated in due course.

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