

City of Wolverhampton Libraries – Needs Assessment

Library	Hours per week	Items Borrowed 2015 - 16	Items Borrowed P/W	Items Borrowed P/H open	Visits 2015 - 16	Visits p/w	Visits p/h	Active Members as at 31 March 2016	% usage of PC's	Total Borrowers with Loans 2015-16	Cost 2015-16	Cost per item borrowed	Cost per visit	IMD Decile (2015) Average for England is 5. 1 is most deprived 10 is least deprived	IMD (2015) component 4. Educational attainment Decile.	Proportion aged 0-17 in each catchment area (2011 Census)	Proportion aged over 60 in each catchment Area (2011 Census)	Building condition
Ashmore Park	24	23393	449.87	18.74	37875	728.37	30.35	3678	40.7	1151	£32,397	£1.38	£0.86	3	2	18.8	30.2	B
Bilston	35	31503	605.83	17.31	38525	740.87	21.17	7084	70.9	2098	£62,936	£2.00	£1.63	1	1	25	20.1	C
Blakenhall	56	1284	24.69	0.44	2225	42.79	0.76	1398	19.4	226	£600	£0.47	£0.27	2	3	21.7	20.3	B
Central	47	174258	3351.12	71.30	348026	6692.81	142.40	40602	62.8	15018	£517,796	£2.97	£1.49	1	1	22.7	10.6	C
Collingwood	15	2959	56.90	3.79	875	16.83	1.12	768	20.8	205	£3,064	£1.04	£3.50	2	3	20.3	25.4	B
East Park	15	12558	241.50	16.10	10100	194.23	12.95	2518	15.3	885	£36,408	£2.90	£3.60	1	1	23.3	21.9	B
Finchfield	30	52797	1015.33	33.84	21625	415.87	13.86	2892	30.8	2043	£41,740	£0.79	£1.93	6	7	16.8	33.9	B
Long Knowle	15	10960	210.77	14.05	6600	126.92	8.46	2091	34.8	596	£23,569	£2.15	£3.57	2	2	25	20.3	B
Low Hill	15	13336	256.46	17.10	8350	160.58	10.71	3971	27.5	790	£30,272	£2.27	£3.63	1	1	29.9	14.9	C
Pendeford	24	25829	496.71	20.70	21850	420.19	17.51	4183	33	1524	£34,222	£1.32	£1.57	2	3	25.1	17.6	B
Penn	24	31784	611.23	25.47	21925	421.63	17.57	3484	26.7	1698	£41,593	£1.31	£1.90	7	8	20.4	26.2	B
Spring Vale	15	11464	220.46	14.70	15475	297.60	19.84	2493	43.9	732	£30,815	£2.69	£1.99	2	2	22.6	24.4	B
Tettenhall	30	69281	1332.33	44.41	28700	551.92	18.40	4510	32.3	2470	£54,745	£0.79	£1.91	6	7	16.8	33.9	C
Warstones	35	43122	829.27	23.69	37725	725.48	20.73	4889	34.9	2399	£55,609	£1.29	£1.47	4	5	21.8	25.3	B
Wednesfield	35	47477	913.02	26.09	58800	1130.77	32.31	9810	44.1	3169	£75,777	£1.60	£1.29	2	2	21.4	24	A
Whitmore Reans	15	9245	177.79	11.85	18125	348.56	23.24	5068	46.3	1083	£32,392	£3.50	£1.79	1	1	22.7	10.6	C

Source data:

- 2015-16 performance data is taken from the City of Wolverhampton Library CIPFAstats updated return for 2015-16.
- 'Items borrowed per hour open' and 'visits per hour open' have been calculated by taking total figure for 2015-16, dividing that by 50 weeks (as per CIPFA methodology) and then by the number of hours open per week.
- Cost data is taken from actual costs recorded in the Council's financial management system Agresso, and include costs for staff (excluding agency and management costs), building costs and income.
- Demographic data is taken from the Indices of Multiple Deprivation (IMD 2015) and 2011 Census data. Both data sets are the latest available.
- Asset data is taken from the Council's assessments on building condition. Condition scores are from A to D, with A being best.