

**Pension Committee Statistical Report
Detailed Process Analysis**

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	YTD 2016/17	April	May	June	July	August	September	October	November	December	January	February	March	YTD 2017/18
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Active & Deferred members

Process type																				
Joiners and Rejoiners	8,763	6,403	11,138	13,558	9,816	16,688	20,227	1222	1267	915	713	796	267	2412	2381	728	2625	1952	2477	17755
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752	6,370	379	663	522	471	487	514	413	401	221	493	423	399	5386
Deferments	5,939	7,818	5,741	6,728	5,664	8,340	8,178	442	614	411	400	561	1058	1286	1079	711	659	692	716	8629
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775	2,593	175	286	166	227	257	182	195	215	188	273	258	254	2676
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421	3,552	326	616	385	348	328	357	611	346	73	680	99	260	4429
Deaths of members	295	262	287	285	230	379	399	34	43	43	50	27	41	55	42	31	44	34	26	470

Pensioner members

Process type																				
Changes in circumstances:-																				
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548	2,427	229	212	194	455	247	214	283	340	244	264	207	216	3105
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237	2,589	230	531	386	228	234	234	224	211	140	228	168	190	3004
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573	2,272	154	176	109	222	224	329	198	216	118	131	146	191	2214
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702	2,813	199	250	236	207	244	213	237	259	235	361	260	218	2919

Payroll							Total	Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Monthly	Monthly	Quarterly	Total
Actual number paid	792,724	837,189	870,804	895,018	913,864	888,954	915,275	74,722	74,681	82,074	75,067	75,289	82,893	75,874	76,175	83,860	76,566	76,738	91,257	945,196