

[NOT PROTECTIVELY MARKED]



# **Forward Plan of Key Decisions**

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## The Forward Plan

### What is the forward plan?

- This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.
- Forthcoming decisions are published online once they are known but a forward plan document is published monthly.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

### What is a key decision?

- A key decision is an executive decision which is likely:
  - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £200,000**), and/or
  - to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 2<sup>nd</sup> floor  
St Peter's Square  
Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: [democratic.support@wolverhampton.gov.uk](mailto:democratic.support@wolverhampton.gov.uk)

## The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:



Cllr Peter Bilson  
**Economic Regeneration  
and Prosperity**

38 Larches Lane  
Wolverhampton  
WV3 9PX

peter.bilson@wolverhampton.gov.uk  
01902 710234



Cllr Steve Evans  
**Adult Services**

66 Blackhalve Lane  
Fallings Park  
Wolverhampton  
WV11 1BH

steve.evans4@wolverhampton.gov.uk  
01902 861498



Cllr Roger Lawrence  
**Leader of the Council**

Labour Leader's Office  
Civic Centre  
St Peter's Square  
Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk  
01902 555001



Cllr Val Gibson  
**Children and Families**

7 Walcot Gardens  
The Villages  
Bilston  
Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk  
01902 496480



Cllr Andrew Johnson  
**Resources**

Labour Leader's Office  
Civic Centre  
St Peter's Square  
Wolverhampton WV1 1SH

cllra.johnson@wolverhampton.gov.uk  
01902 496480



Cllr Elias Mattu  
**Leisure and Communities**

4 Lea Gardens  
(The Bungalow)  
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Wolverhampton WV3 0LH

elias.mattu@wolverhampton.gov.uk  
01902 714413



Cllr Philip Page  
**Schools, Skills and  
Learning**

5 Stowheath Place  
Off Stowheath Lane  
Wolverhampton WV1 2TE

philip.page@wolverhampton.gov.uk  
01902 497885



Cllr John Reynolds  
**City Services**

38 St Jude's Rd West  
Wolverhampton  
WV6 0DA

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01902 771248



Cllr Sandra Samuels  
**Health and Wellbeing**

Sunnybank  
Needwood Close  
Wolverhampton  
WV2 4PP

sandra.samuels@wolverhampton.gov.uk  
01902 341009



Cllr Paul Sweet  
**Performance and  
Governance**

Twyning, Primrose Lane  
Fallings Park  
Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk  
01902 562275

## Forthcoming key decisions

<b>Title of key decision:</b>	<b>Approval of tenders</b>	
<b>Summary:</b>	To approve the letting of tenders for school related capital projects	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	Between 1 May 2015 and 31 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
<b>Employee to contact:</b>	Marc Webb Service Manager – Capital and Assets Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Corporate procurement - award of contracts for works, goods and services</b>	
<b>Summary:</b>	To approve the award and extension of Council contracts	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	Between 1 May 2015 and 31 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Julie Oakley Category Manager Tel: 01902 555419 Email: julie.oakley2@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Care and Support Specialised Housing (CaSSH) round two funding - bid to Homes and Communities Agency, site allocation and funding proposal</b>	
<b>Summary:</b>	To note the submission of a bid under Round 2 of the HCA's CaSSH programme for a grant allocation to support the provision of housing with support; and to seek approval to identify a site for this purpose, and agree the financial arrangements for the project	
<b>Wards affected:</b>	Bushbury South and Low Hill	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Lesley Eagle, Jane Trethewey Housing Strategy/Development Officer, Section Leader Tel: 01902 555583 Email: lesley.eagle@wolverhampton.gov.uk, jane.trethewey@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>First impressions of the city</b>	
<b>Summary:</b>	To provide an update on actions to improve and promote the Wolverhampton offer	
<b>Wards affected:</b>	St Peter's	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Keren Jones Service Director - City Economy Tel: 01902 555410 Email: keren.jones@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Home to school transport for Special Education Needs pupils 2015/16</b>	
<b>Summary:</b>	To seek authority for the Cabinet Member for Schools, Skills and Learning in consultation with the Director of Education to accept tenders for the provision of Hired School Transport for the 2015/16 academic year	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
<b>Employee to contact:</b>	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Low Hill Residential repairs (pods) - progress update</b>	
<b>Summary:</b>	To provide an update on the progress to date on the repairs project, the purchased privately owned properties and the budget provision	
<b>Wards affected:</b>	Bushbury South and Low Hill	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Karen Beasley Senior Housing Strategy/Development Officer Tel: 01902 554893 Email: karen.beasley@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Public Health voluntary sector contracts</b>	
<b>Summary:</b>	To approve contract continuation, disinvestment or decommissioning of voluntary sector contracts	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Sandra Samuels, Councillor Andrew Johnson Cabinet Member for Health and Wellbeing, Cabinet Member for Resources	
<b>Employee to contact:</b>	Juliet Grainger Substance Misuse Commissioning Manager Tel: 01902 551028 Email: juliet.grainger@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Refurbishment of the kitchen and bathroom blocks at Showell Road caravan site</b>	
<b>Summary:</b>	To agree the specification, scope of works and funding to refurbish the kitchen and bathroom blocks to the pitches at Showell Lane caravan site	
<b>Wards affected:</b>	Bushbury South and Low Hill	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	2 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Kenny Aitchison Service Manager Housing Strategy/Development Tel: 01902 554841 Email: kenny.aitchison@wolverhampton.gov.uk	



<b>Title of key decision:</b>	<b>Housing Revenue Account business plan</b>	
<b>Summary:</b>	To approve the updated HRA business plan	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	3 Jun 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>2016/17 draft budget strategy and medium term financial strategy (general fund revenue budgets)</b>	
<b>Summary:</b>	To approve matters relating to the draft budget for 2016/17 and beyond as the basis of consultation with stakeholders.	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	24 Jun 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>C3 programme</b>
<b>Summary:</b>	To agree four key aspects of the C3 programme which are: <ul style="list-style-type: none"> <li>• Revised corporate plan framework</li> <li>• Marketing approach</li> <li>• Branding</li> <li>• Customer service standards</li> </ul>
<b>Wards affected:</b>	All Wards
<b>Decision to be taken by:</b>	Cabinet
<b>Anticipated decision date:</b>	Before 24 Jun 2015
<b>Public or private:</b>	Open
<b>Lead Cabinet Member:</b>	Councillor Roger Lawrence Leader of the Council
<b>Employee to contact:</b>	Charlotte Johns Head of Transformation Tel: 01902 554210 Email: charlotte.johns@wolverhampton.gov.uk

<b>Title of key decision:</b>	<b>Capital budget outturn 2014/15 including quarter one monitoring 2015/16</b>
<b>Summary:</b>	To approve matters relating to the year-end position against the 2014/15 capital budget; and to recommend an updated capital budget for 2015/16 to Full Council along with medium term forecasts for the period 2018/19
<b>Wards affected:</b>	All Wards
<b>Decision to be taken by:</b>	Cabinet
<b>Anticipated decision date:</b>	24 Jun 2015
<b>Public or private:</b>	Open
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

<b>Title of key decision:</b>	<b>Promoting Independence and community development</b>	
<b>Summary:</b>	To approve recommendations for promoting independence and community development	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	24 Jun 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Steve Evans Cabinet Member for Adult Services	
<b>Employee to contact:</b>	Tony Ivko Service Director - Older People Tel: 01902 555310 Email: anthony.ivko@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Reablement Review</b>	
<b>Summary:</b>	To approve recommendations for a joint approach to reablement	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	24 Jun 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Steve Evans Cabinet Member for Adult Services	
<b>Employee to contact:</b>	Tony Ivko Service Director - Older People Tel: 01902 555310 Email: anthony.ivko@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Disposal of surplus sites and disposal strategy</b>	
<b>Summary:</b>	To approve the disposal of various non-strategic sites held within Council freehold ownership	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	30 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Alison Fowler Disposals Programme Manager Tel: 01902 551407 Email: alison.fowler@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Training and development programme to transform the leadership of Wolverhampton schools</b>	
<b>Summary:</b>	To approve the procurement process for the funding from the Local Enterprise Partnership for the Leadership and Management of Schools Training Programme	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	30 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
<b>Employee to contact:</b>	Alexandra Chilcott Head of Standards and Vulnerable Pupils Tel: 01902 555275 Email: alexandra.chilcott@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Training and development programme to transform the leadership of Wolverhampton schools - tenders</b>	
<b>Summary:</b>	To obtain approval to tenders for a strand of the work to be funded from the Training and Development Programme Funding	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	30 Jun 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
<b>Employee to contact:</b>	Alexandra Chilcott Head of Standards and Vulnerable Pupils Tel: 01902 555275 Email: alexandra.chilcott@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Primary school organisation</b>	
<b>Summary:</b>	To receive an update with regard to primary school organisation and to review recommendations accordingly  To ensure that the Council can continue to effectively meet its statutory obligations with regard to the provision of sufficient, high quality primary school places.	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	22 Jul 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Phil Page Cabinet Member for Schools, Skills and Learning	
<b>Employee to contact:</b>	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Regeneration of Bilston centre</b>	
<b>Summary:</b>	To take any appropriate decisions for the progression of the development of Bilston Urban Village and the regeneration of Bilston Centre	
<b>Wards affected:</b>	Bilston East; Bilston North	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	Before 22 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Kevin Moore Commercial Development Manager Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Reserves, provisions and balances 2014/15</b>	
<b>Summary:</b>	To approve matters relating to the year end position against reserves, provisions and balances	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	22 Jul 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Revenue budget outturn 2014/15</b>	
<b>Summary:</b>	To approve matters relating to the year end position against the revenue budget	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	22 Jul 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Southside</b>	
<b>Summary:</b>	To take any appropriate decisions for the progression of the regeneration of Southside	
<b>Wards affected:</b>	St Peter's	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	Before 22 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Dawn Toy Development and Regeneration Surveyor/Officer Tel: 01902 555574 Email: dawn.toy@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Westside</b>	
<b>Summary:</b>	To take appropriate decisions for the progression of the regeneration of Westside	
<b>Wards affected:</b>	St Peter's	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	22 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Peter Taylor Development and Regeneration Surveyor/Officer Tel: 01902 555851 Email: peter.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Wolverhampton Interchange - commercial gateway</b>	
<b>Summary:</b>	To note progress and approve the recommended approach to driving forward delivery of the Interchange.	
<b>Wards affected:</b>	Bushbury South and Low Hill; Blakenhall; East Park; Ettingshall; Graiseley; Heath Town; Park; St Peter's	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	Before 22 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Marie Bintley Head of Physical Regeneration Tel: 01902 557978 Email: marie.bintley@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Civic Hall improvement</b>	
<b>Summary:</b>	To provide an update on the Civic Hall improvement project and seek delegated authority within agreed tolerances to appoint a contractor to deliver the project within the external funding grant conditions	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	28 Jul 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Peter Bilson Cabinet Member for Economic Regeneration and Prosperity	
<b>Employee to contact:</b>	Keren Jones Service Director - City Economy Tel: 01902 555410 Email: keren.jones@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>ICT infrastructure refresh</b>	
<b>Summary:</b>	Purchases of items of hardware and software to allow the ICT infrastructure to remain operational and cost effective.	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	Before 28 Jul 2015	
<b>Public or private:</b>	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Paul Dunlavy Technical Operations Manager Tel: 01902 551436 Email: paul.dunlavy@wolverhampton.gov.uk	



<b>Title of key decision:</b>	<b>Quarter one revenue budget monitoring</b>	
<b>Summary:</b>	To approve matters relating to the 2015/16 revenue budget as at the end of the first quarter	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet (Resources) Panel	
<b>Anticipated decision date:</b>	28 Jul 2015	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

<b>Title of key decision:</b>	<b>Treasury management - annual report 2014/15 and activity monitoring quarter one</b>	
<b>Summary:</b>	To approve matters relating to the year end position with regard to the treasury management arrangements and activity and an update on treasury management activity in 2015/16 to date	
<b>Wards affected:</b>	All Wards	
<b>Decision to be taken by:</b>	Cabinet	
<b>Anticipated decision date:</b>	22 Jul 2105	
<b>Public or private:</b>	Open	
<b>Lead Cabinet Member:</b>	Councillor Andrew Johnson Cabinet Member for Resources	
<b>Employee to contact:</b>	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

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