

| 2021-22 City Transport Capital Programme                                      |   |  |                   |                   |                   |
|---|---|--|-------------------|-------------------|-------------------|
| Appendix 2  |   | Projects undertaken during 2017/18, 2018/19, |                   |                   |                   |
| Programme / Project Title   | Ward                                      | Outturn                                      | Outturn           | Outturn           | *Outturn          |
|   |   | 2017-2018<br>£000                            | 2018-2019<br>£000 | 2019-2020<br>£000 | 2020-2021<br>£000 |
| Network Development   |   |  |                   |                   |                   |
| Wolverhampton & West Midlands Major Projects                                  |   |  |                   |                   |                   |
| i54 Access  | N/A                                       | -  | 134               | -                 | -                 |
| LGF Access to Growth  |   |  |                   |                   |                   |
| Coach Link  | St Peter's                                | 2  | -                 | -                 | -                 |
| Springfield Campus to Interchange connectivity                                | Heath Town                                | 121  | -                 | -                 | -                 |
| City East Gateway (Willenhall Road Corridor) modelling and scheme development | Heath Town, East Park                     | 54   | -                 | -                 | -                 |
| A4123 Birmingham Road Corridor modelling and scheme development               | Blakenhall, Spring Vale, Ettingshall      | 88   | 6                 | 32                | -                 |
| A4123 Corridor – A4150 Ring Rd to A456 Hagley Road                            | Blakenhall, Spring Vale, Ettingshall      | -  | -                 | -                 | 22                |
| Pinfold Bridge, Wednesfield   | Wednesfield South                         | 898  | -                 | -                 | -                 |
| City North Gateway Phase 1  | Bushbury North, Oxley                     | 2,379  | 3,729             | 927               | 6                 |
| City Centre – Westside Link Development                                       | St Peter's                                | 55   | 102               | -                 | -                 |
| Wolverhampton to Willenhall Metro Study                                       | St Peter's, Heath Town, Wednesfield South | 150  | 23                | -                 | -                 |
| Springfield Campus Connectivity Phase 2 development                           | Heath Town                                | -  | 103               | 461               | -                 |

|  |  |              |              |              |            |
|--|--|--------------|--------------|--------------|------------|
| City North (A449) and City East (A454) Gateway – Major Scheme Development  | Bushbury North, Oxley, Heath Town, East Park | 200          | 127          | 333          | 268        |
| i54 Western Extension  | N/A  | -            | 70           | -            | -          |
| <b>Total</b>   |  | <b>3,947</b> | <b>4,294</b> | <b>1,753</b> | <b>296</b> |
| <b>LGF Managing Short Trips</b>  |  |              |              |              |            |
| City Centre and Ring Road cycling improvements including St John's crossing                                      | St Peter's                                   | 202          | -            | -            | -          |
| i54 to Science Park cycle route  | Bushbury South & Low Hill, Bushbury North    | 129          | -            | -            | -          |
| Bradley arm  | Bilston East                                 | 179          | -            | -            | -          |
| <b>Total</b>   |  | <b>510</b>   | -            | -            | -          |
| <b>Highway Improvement Programme</b>   |  |              |              |              |            |
| UTC Expansion CCTV   | Various                                      | -            | -            | -            | 158        |
| Stafford Road/Oxley Moor Road - new signs and signal upgrade   | Oxley/Bushbury North                         | -            | -            | -            | 34         |
| Bradley Lane - traffic calming   | Bilston East                                 | -            | -            | -            | 127        |
| Stafford Street - guardrail review   | St Peters                                    | -            | -            | -            | 7          |
| St Peters Ringroad/ Waterloo Road Cycleway   | St Peters                                    | -            | -            | -            | 2          |
| Warstones Road/Warstones Primary - installation of new crossing  | Merry Hill/Penn                              | -            | -            | -            | 10         |
| EATF Tranche 1 - Lichfield Street, Queens Square and Darlington Street lane closure, removal of bays and seating | St Peters                                    | -            | -            | -            | 52         |
| EATF Tranche 1 - Contra flow cycle lane in Darlington Street / Lichfield street and cycle parking.               | St Peters                                    | -            | -            | -            | 65         |
| EATF Tranche 1 - Victoria Street closure to motor vehicles and creation of a pedestrian / cycling zone.          | St Peters                                    | -            | -            | -            | 48         |

|  |                                    |   |   |    |     |
|--|------------------------------------|---|---|----|-----|
| EATF Tranche 1 - Gateway markings and arrangements at ring road access points to aid social distancing | St Peters                          | - | - | -  | 29  |
| Post Covid Vibrancy (City Centre, Wednesfield and Bilston)   | Various                            | - | - | -  | 57  |
| City Centre Public Realm – Dudley Street   | St Peters                          | - | - | -  | 192 |
| Highways and Parking Alterations – Wednesfield Market Car Park - resurface and markings                | Wednesfield South                  | - | - | -  | 59  |
| Public Realm Improvements - Wednesfield High Street  | Wednesfield South                  | - | - | -  | 66  |
| City East Gateway A454 - Japanese Knotweed   | East Park                          | - | - | 32 | 31  |
| High Street, Tettenhall (s106 funding) traffic calming and zebra crossing                              | Tettenhall                         | - | - | 51 | -   |
| Hare Street/Oxford Street - highway modifications  | Bilston East                       | - | - | 3  | -   |
| Kitchen Lane - traffic calming and zebra crossing  | Wednesfield North                  | - | - | 3  | -   |
| Greenfield Lane - traffic calming and zebra crossing   | Bushbury North                     | - | - | 1  | -   |
| Finchfield Lane  | Tettenhall<br>Wightwick/Merry Hill | - | - | 6  | 52  |
| Dunstall Road/Evans Street   | St Peters                          | - | - | 4  | 121 |
| Waddensbrook Lane – crossing facility  | Wednesfield South                  | - | - | 59 | -   |
| Castlecroft area local safety improvement  | Tettenhall<br>Wightwick/Merry Hill | - | - | 1  | -   |
| Bushbury Lane - crossing   | Bushbury South and Low Hill        | - | - | 2  | 82  |
| Wergs Road/Yew Tree Lane   | Tettenhall Regis                   | - | - | 8  | -   |
| Wednesfield Road - footway widening and introducing shared cycle route                                 | Heath Town                         | - | - | 1  | 27  |

|   |                                      |     |     |     |     |
|---|--------------------------------------|-----|-----|-----|-----|
| Black Country Ultra Low Emission Vehicle Programme Wolverhampton 2019-2020              | Various                              | -   | -   | 6   | -   |
| Black Country Ultra Low Emission Vehicle Programme Wolverhampton 2020-2021              | Various                              | -   | -   | -   | 20  |
| Black Country Ultra Low Emission Vehicle Programme – Dudley, Sandwell and Walsall share | Various                              | -   | -   | 19  | 59  |
| UTC Wireless Telecommunications   | Various                              | 50  | 52  | 67  | 48  |
| Raglan St Sainsburys s278 works   | St Peter's                           | 3   | -   | -1  | -   |
| Birmingham New Road/Shaw Road   | Spring Vale                          | 13  | -   | 23  | 13  |
| Compton Park access road and cycle route  | Park                                 | 1   | -   | -   | -   |
| New Cross area parking management   | Heath Town, Wednesfield South        | 47  | 11  | -   | -   |
| Alfred Squire Road/Neachells Lane traffic signals upgrade                               | Wednesfield South                    | 174 | -   | -   | -   |
| Ring Road/Snow Hill traffic signals upgrade   | Blakenhall/St Peter's/Ettingshall    | 35  | -   | -   | -   |
| Traffic signs replacement   | Various                              | -   | -   | 6   | -   |
| Advance design of future projects   | Various                              | 213 | 47  | 88  | 99  |
| Cannock Road/Raynor Road CCTV   | Bushbury South and Low Hill          | 33  | -   | -   | -   |
| Newhampton Road /Hunter Street signal upgrade   | Park/St Peter's                      | 80  | 124 | -   | -   |
| A4124 traffic signal upgrades (NPIF)  | Heath Town/Wednesfield South         | 502 | -   | -   | -   |
| Cannock Road/Cross Street North   | Bushbury South, Low Hill, Heath Town | -   | 16  | 31  | -   |
| Ring Road and City Centre signage   | St Peter's                           | -   | 30  | 323 | 338 |

|  |   |              |            |              |              |
|--|---|--------------|------------|--------------|--------------|
| Bus Infrastructure improvements                            | Various   | -            | 15         | 2            | -            |
| City Centre wayfinding                                     | St Peter's  | -            | 31         |              | -            |
| UTC Expansion of CCTV/Driver information/ANPR              | All   | -            | 123        | 165          | 167          |
| Cannock Road/Stafford Road Junction                        | Bushbury South, Low Hill, Heath Town, St Peter's    | -            | 250        | -            | -            |
| Craddock Street Subway Closure                             | Park  | -            | 5          | 304          | 50           |
| A4150 Signal optimisation measures                         | Various   | -            | -          | 207          | -            |
| Stafford Road Corridor Improvements                        | Bushbury South & North, Low Hill, Oxley, St Peter's | 10           | -          | -            | -            |
| Integrated Transport – Bus Lane enforcement                | Various   | 45           | -          | -            | -            |
| <b>Total</b>   |   | <b>1,206</b> | <b>704</b> | <b>1,411</b> | <b>2,013</b> |
| <b>Local Safety Programme</b>                              |   |              |            |              |              |
| Stafford Street toucan crossing                            | Bushbury South & Low Hill, St Peter's               | 177          | 4          | -            | -            |
| Urgent Works/TRO's/Signs/Guardrails/Markings/              | Various   | 250          | 234        | 315          | 203          |
| Wolverhampton Road East zebra crossing and traffic calming | Blakenhall  | 50           | 17         | -            |              |
| Great Hampton St Landscape improvements                    | St Peter's  | 18           | -          | -            | -            |
| Sun Street Guard Railing                                   | Heath Town  | 9            | -          | -            | -            |
| Mill Lane  | Tettenhall Wightwick                                | 3            | 8          | -            | -            |
| Vehicle activated speed warning signs                      | Various   | 1            | 8          | 44           | 54           |
| Traffic calming to Glaisher Drive, Science Park            | Bushbury South, Low Hill                            | -            | 50         |              | -            |
| Average Speed Cameras                                      | Various   | -            | 140        | 9            | -            |

|   |                      |            |            |            |            |
|---|----------------------|------------|------------|------------|------------|
| Average Speed Cameras – Walsall, Sandwell and Dudley            | Various              | -          | 2          | 137        | 406        |
| LSS Penn Road/Springhill Lane                                   | Penn                 | 1          | -          | -          | -          |
| <b>Total</b>  |                      | <b>509</b> | <b>463</b> | <b>505</b> | <b>663</b> |
| <b>Cycling Programme</b>  |                      |            |            |            |            |
| Cycle Route Improvements  | Various              | 1          | 2          | -          | 3          |
| Cycle Parking   | Various              | -          | 4          | 12         | 11         |
| <b>Safer Routes to School</b>                                   |                      |            |            |            |            |
| School gate parking   | Various              | 2          | -          | 9          | 21         |
| <b>Total</b>  |                      | <b>3</b>   | <b>6</b>   | <b>21</b>  | <b>35</b>  |
| <b>Capital Maintenance of Classified Roads</b>                  |                      |            |            |            |            |
| Replacement of non-compliant safety fencing                     | Various              | -          | -          | -          | 34         |
| Development of the Highway Asset Management Plan and Strategy   | Various              | -          | -          | -          | 13         |
| Highways Maintenance Challenge Fund 2021 - Blaydon Road         | Oxley                | -          | -          | -          | 367        |
| Highways Maintenance Challenge Fund 2021 - Dilloways Lane       | East Park            | -          | -          | -          | 170        |
| Highways Maintenance Challenge Fund 2021 - Dunstall Road        | St Peter's           | -          | -          | -          | 7          |
| Highways Maintenance Challenge Fund 2021 - Great Brickkiln Lane | St Peter's           | -          | -          | -          | 125        |
| Highways Maintenance Challenge Fund 2021 - Griffiths Drive      | Wednesfield North    | -          | -          | -          | 596        |
| Highways Maintenance Challenge Fund 2021 - New Street           | East Park            | -          | -          | -          | 56         |
| Highways Maintenance Challenge Fund 2021 - Prouds Lane          | East Park            | -          | -          | -          | 587        |
| Highways Maintenance Challenge Fund 2021 - School Road          | Tettenhall Wightwick | -          | -          | -          | 7          |
| Highways Maintenance Challenge Fund 2021 - The Holloway         | Tettenhall Wightwick | -          | -          | -          | 137        |
| Highways Maintenance Challenge Fund 2021 - Warstones Drive      | Penn                 | -          | -          | -          | 437        |

|   |  |     |     |     |     |
|---|--|-----|-----|-----|-----|
| Highways Maintenance Challenge Fund 2021 - Willenhall Road          | Bilston North                              | -   | -   | -   | 371 |
| Highways Maintenance Challenge Fund 2021 - Ring Road Footways       | St Peter's                                 | -   | -   | -   | 5   |
| Highways Maintenance Challenge Fund 2021 - Upper Villiers Street    | Blakenhall                                 | -   | -   | -   | 178 |
| Bridgnorth Road - resurface carriageways                            | Merry Hill/<br>Tettenhall<br>Wightwick     | -   | -   | -   | 86  |
| Bushbury Lane (Stafford Road to Shaw Lane) - resurface carriageways | Bushbury South and Low Hill                | -   | -   | -   | 46  |
| Cannock Road - Phase II   | Fallings Park                              | -   | -   | 292 | -   |
| Broad Street  | Heath Town                                 | -   | -   | 111 | -   |
| Moseley Road  | Bilston North                              | -   | -   | 387 | -   |
| Trysull Road  | Merry Hill                                 | -   | -   | 69  | -   |
| Stafford Street/Cannock Road  | St Peter's                                 | -   | -   | 10  | -   |
| Neachells Lane  | Wednesfield South                          | -   | -   | 114 | -   |
| Hordern Road  | St Peter's/<br>Park                        | -   | -   | 297 | -   |
| Waterloo Road   | St Peter's/<br>Park                        | -   | -   | 83  | -   |
| Birmingham New Road (Parkfield Road to Spring Road)                 | Spring Vale,<br>Ettingshall,<br>Blakenhall | 529 | 513 | -   | -   |
| Black Country Route (Coseley Road to Oxford Street)                 | Bilston East                               | 221 | 205 | -   | -   |
| Penn Road (Stubbs Road to Coalway Road)                             | Penn                                       | 93  | -   | -   | -   |

|  |                                       |     |     |     |     |
|--|---------------------------------------|-----|-----|-----|-----|
| Coalway Road (Penn Road to Warstones Road including Trysull Road/Oxbarn Avenue junction) | Penn/Gr aisley/                       | 679 | -   | -   | -   |
| Bilston Road (Ring Road to Culwick Street – Rail Replacement support)                    | East Park/Etti ngshall/ Bilston North | 690 | -   | -   | -   |
| Chapel Ash/Compton Road (Part)   | Graisele y/Park                       | 416 | -   | -   | -   |
| Lower Street   | Tettenha ll Regis                     | 142 | -   | -   | -   |
| Cannock Road – Blackhalve Lane Junction  | Fallings Park                         | -   | 115 | -   | -   |
| Specialist Surface Treatments  | Various                               | -   | 7   | 2   | 3   |
| <b>Capital Maintenance of Unclassified Roads</b>   |                                       |     |     |     |     |
| Hamble Road - resurface carriageways   | Merry Hill                            | -   | -   | -   | 2   |
| Waterhead Drive flood defence works  | Bushbur y North                       | -   | -   | -   | 32  |
| Wright Avenue/Hylstone Crescent/Pritchard Avenue and roads off                           | Wednes field North                    | -   | -   | -   | 195 |
| Northwood Park Road  | Bushbur y North                       | -   | -   | -   | 254 |
| Marston Road - resurface carriageways  | Blakenh all                           | -   | -   | -   | 242 |
| Fareham Crescent - resurface carriageways  | Merry Hill                            | -   | -   | -   | 91  |
| Church Hill - resurface footways   | Penn                                  | -   | -   | -   | 2   |
| Northycote Lane  | Bushbur y North                       | -   | -   | 10  | 105 |
| Hunter Street  | St Peter's/ Park                      | -   | -   | 27  | -   |
| Lichfield Street (Princes Square/ Railway Drive)   | St Peter's                            | -   | -   | 50  | -   |
| Lea Manor Drive/Trimpley Gardens   | Penn                                  | -   | -   | 338 | 94  |
| Vicarage Road  | Penn                                  | -   | -   | 65  | -   |
| Westside Link Phase 1  | St Peters                             | -   | -   | 416 | 553 |



|  |                           |     |     |     |     |
|--|---------------------------|-----|-----|-----|-----|
| Bushbury Lane  | Bushbury South & Low Hill | 364 | 112 | 19  | -   |
| Stafford Road  | Bushbury South & Low Hill | 28  | -   | -   | -   |
| Pothole Fund   | Various                   | 174 | 999 | 369 | 201 |
| Three Tuns Lane  | Bushbury North            | 167 |     | -   | -   |
| Ash Street   | Bilston East              | -   | 127 | -   | -   |
| Highfields Road  | Bilston East              | -   | 50  | -   | -   |
| Salop Street   | Bilston East              | -   | 45  | -   |     |
| Brooklands Parade and roads off                                  | East Park                 | 135 | 100 | -   | -   |
| Newhampton Road East   | Park                      | 10  | -   | -   | -   |
| Dudley Street  | St. Peters                | 164 | -   | -   | 356 |
| Bilston Street   | St. Peters                | 105 | -   | -   | -   |
| Darlington Street  | St. Peter's               | 34  | -   | -   | -   |
| Thin surface treatment   | Various                   | 667 | 800 | 640 | 624 |
| Woodhouse Road   | Tettenhall Regis          | 38  | -   | -   | -   |
| The Crescent   | Bilston East              | -   | 67  | -   | -   |
| Broad Lanes/Coseley Road   | Bilston East              | -   | 175 | -   | -   |
| Chesterton Road  | Fallings Park             | -   | 44  | -   | -   |
| Dickens Road   | Fallings Park             | -   | 82  | -   | -   |
| Ranelagh Road  | Blakenhall                | -   | 47  | -   | -   |
| Ruskin Road  | Fallings Park             | -   | 100 | 70  | -   |
| Spondon Road   | Wednesfield North         | -   | 111 | -   | -   |
| Pinfold Lane Footways  | Penn                      | -   | 111 | 114 | -   |
| Footway Works  | Various                   | 37  | -   | -   | -   |
| <b>Highway Structures</b>  |                           |     |     |     |     |
| Pinfold Bridge Wednesfield - New Footbridge and deck replacement | Wednesfield South         | -   | -   | -7  | -   |
| Arthur Street Bridge   | Bilston East              | -   | -   | 55  | 759 |

|   |                                  |               |              |              |               |
|---|----------------------------------|---------------|--------------|--------------|---------------|
| Vaughan Subway  | East Park                        | -             | -            | 10           | 150           |
| Highway structures, strengthening and maintenance (rolling programme) | Various                          | 30            | -            | -            | 59            |
| Hordern Road Bridge strengthening                                     | Tettenhall Regis/Park/St Peter's | 14            | -            | -            | -             |
| Tettenhall Road Bridge parapet repairs                                | Tettenhall/Wightwick             | 102           | -            | -            | -             |
| Compton Bridge resurfacing  | Tettenhall/Wightwick             | -             | 6            | -            | -             |
| <b>Other Capital Maintenance Programme</b>                            |                                  |               |              |              |               |
| EATF Tranche 1b - Ring Road St Peter's Crossing                       | St. Peter's                      | -             | -            | -            | 114           |
| Transport Structural Maintenance - Street Lighting                    | Various                          | -             | -            | 308          | 192           |
| Smart Intelligent Infrastructure Investment (ERDF)                    | Various                          | -             | -            | -            | 1,607         |
| Street Lighting replacement programme (Invest to Save)                | Various                          | -             | -            | 10           | 108           |
| Disabled Access (rolling programme)                                   | Various                          | -             | -            | 11           | -             |
| Grant Payments to private partners (ultra low emission taxis)         | Various                          | -             | -            | 295          | 186           |
| <b>Total Capital Maintenance Programme</b>                            |                                  | <b>4,839</b>  | <b>3,816</b> | <b>4,165</b> | <b>9,151</b>  |
| <b>Total Transport Capital Programme</b>                              |                                  | <b>11,014</b> | <b>9,283</b> | <b>7,855</b> | <b>12,158</b> |