

2021-2022 City Transport Capital Programme

Appendix 3

Projects for Implementation in 2021-2022 Network Development
(Note: The Estimated Scheme Totals in the table are indicative this is not approval of actual budget which in many cases remains to be established)

Key to 'Decision' column

Prior: Projects that have been previously approved for implementation which may include slippage

Approve: Cabinet is requested to approve these projects for implementation in this report

IEDN: Cabinet is requested to delegate authority to the Cabinet Member for City Environment and Climate Change and the Director of City Housing & Environment to approve these projects for implementation following the consultation process.

Programme/ Project Title	Ward	Estimated Scheme Total £000	Allocation of 2021-2022 Resources to Projects £000	Slippage and Prior Approvals £000	Total Budget 2021-2022 £000	Decision
Major Schemes						
City East Gateway Ph 1 & 2 A454	Heath Town, East Park, St Peters	35,000	70	274	344	Approve
City East Gateway Ph 3 A454	Heath Town, East Park, St Peters	16,000	0	0	0	Approve
Arthur St	Bilston North	1,790	590	441	1,031	Approve
City Centre Public Realm Ph 1 & 2	St Peters	10,850	10,850	0	10,850	Approve
City Centre Public Realm Ph 3	St Peters	4,063	4,063	0	4,063	Approve
Bell Street Phase 1 (Cleveland St CP demo)	St Peters	2,074	97	0	97	Approve
Bell Street Phase 2 (box Park facility)	St Peters	3,749	750	0	750	Approve

Sensitivity: NOT PROTECTIVELY MARKED

City North Gateway Ph2 and A449	Bushbury North, Oxley, Bushbury South, Low Hill, St Peters	8,000	399	141	540	Approve
A4123 Corridor - A4150 Ring Road to A456 Hagley Road	Blakenhall, Ettingshall, Spring Vale, St Peters	45,000	0	196	196	Prior
Ring Rd Cycleway	St Peters/ Heath Town	439	0	439	439	Prior
National Cycle Network	St Peters/ Heath Town	110	0	110	110	Prior
Wednesfield Rd Cycleway	St Peters/ Heath Town	787	0	787	787	Prior
Sub Total		127,862	16,819	2,388	19,207	
Network Development - Other						
ULEV / EV Charging Dud, Sand/Wals		19	0	19	19	Prior
ULEV / EV Charging Wolvs		7	0	7	7	Prior
ULEB Pantograph		143	143	0	143	Approve
Sub Total		169	143	26	169	
Programme Totals		128,031	16,962	2,414	19,376	