

2021-2022 City Transport Capital Programme

Appendix 4

Projects for Implementation in 2021-2022 Local Projects and Maintenance

Key to 'Decision' column

Prior: Projects that have been previously approved for implementation which may include slippage

Approve: Cabinet is requested to approve these projects for implementation in this report

IEDN: Cabinet is requested to delegate authority to the Cabinet Member for City Environment and Climate Change and the Director of City Housing & Environment to approve these projects for implementation following the consultation process.

Programme/ Project Title	Ward	Estimated Scheme Total £000	Allocation of 2021-2022 Resources to Projects £000	Slippage and Prior Approvals £000	Total Budget 2021-2022 £000	Decision
Highway Maintenance: Carriageways						
Cannock Road	Fallings Park	250	0	250	250	Prior
Cross Street North	Bushbury South/ Low Hill	100	0	100	100	Prior
Stafford Street – (Inbound from Cannock Road Jct to Ring Road)	St Peters/ Heath Town	180	180	0	180	Approve
Compton Road – (Clark Rd to Avenue Rd)	Park	100	100	0	100	Approve
Cambridge Street + Water Street	Heath Town	100	100	0	100	Approve
Third Avenue – Roundabout jct Fifth Avenue	Bushbury South/ Low Hill	100	100	0	100	Approve
Woodland Road/ Coppice Road jct – (All junction only)	Merry Hill	40	40	0	40	Approve

Sensitivity: NOT PROTECTIVELY MARKED

Inkerman Street	Heath Town	150	150	0	150	Approve
Showell Circus	Bushbury South/ Low Hill	140	140	0	140	Approve
Purbrook Road	East Park	150	0	150	150	Prior
Broad Lane South/ Stubby Lane Jct	Wednesfield South	100	100	0	100	Approve
Griffiths Drive - resurface carriageways	Wednesfield North	100	0	100	100	Prior
Bushbury Lane – (Stafford Road to Fordhouse Road)	Bushbury South/ Low Hill	150	71	79	150	Approve
Vicarage Road	Penn	20	20	0	20	Approve
Codsall Road	Oxley	100	30	70	100	Approve
Queen Street, City Centre	St Peters	60	0	0	0	IEDN
Sub Total		1,840	1,031	749	1,780	
Highway Maintenance: Carriageways – Challenge Fund						
Dunstall Road	St Peters	133	0	133	133	Prior
School Road	Tettenhall Wightwick	183	0	183	183	Prior
Ring Road Footways	St Peters	96	0	96	96	Prior
Sub Total		412	0	412	412	
Highway Maintenance: Footways						
Church Hill	Penn	348	0	348	348	Prior
Wright Avenue estate	Wednesfield South	450	0	450	450	Prior
Castlecroft Road – remove concrete crossings only -	Tettenhall Wightwick / Merry hill	130	0	130	130	Prior
Public Rights of Way Improvements	Various	25	0	25	25	Approve
Disabled Access - Rolling Programme	Various	20	0	20	20	Approve
Sub Total		973	0	973	973	

Sensitivity: NOT PROTECTIVELY MARKED

Highway Maintenance: Other						
Carriageway Surface Treatment – Rolling Programme	Various	697	0	697	697	Prior
Street Lighting Improvements – Rolling Programme	Various	375	264	111	375	Approve
Special Surfacing Treatments - Rolling Programme	Various	57	30	27	57	Approve
Replacement of non-compliant safety fencing - Rolling Programme	Various	30	30	0	30	Approve
Development of the Highway Asset Management Plan and Strategy	Various	75	13	62	75	Approve
Waterhead Drive flood defence works	Fallings Park	144	0	144	144	Prior
Lighting up the City	St Peters	10	0	10	10	Prior
Reactive potholles	Various	200	200	0	200	Approve
Stafford Street Reinstatement	St Peters	50	50	0	50	Approve
Streetlighting (invest to Save)	Various	1,868	0	1,868	1,868	Prior
Smart Intelligent infrastructure	Various	3,426	0	3,426	3,426	Prior
Sub Total		6,932	587	6,345	6,932	
Network Development: Structural						
Dudley St		550	0	100	100	Approve
Structures Capital Maintenance		121	100	21	121	Approve
Willenhall Rd Culvert		40	0	40	40	Prior
Lyndale Drive Culvert		40	0	40	40	Prior
Moathouse Lane Bridge		30	0	30	30	Prior
Replacement Asphaltic Joints		30	30	0	30	Approve
ORCS Bid Local Contribution		94	50	0	50	Approve
Advanced Design		100	100	0	100	Approve
Bus Infrastructure Projects		30	0	30	30	Prior
Integrated Transport Cannock Rd / Cross St North		2,000	0	6	6	Prior
Sub Total		3,035	280	267	547	
Road Safety						
Local Safety Schemes - TROs/ Signs&Guardrails / Road Markings	Various	200	200	0	200	Approve

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Local Safety Schemes - Urgent Safety Works / Feasibility	Various	0	0	0	0	N/A
Vehicle actuated speed warning signs	Various	30	30	0	30	Approve
Lunt Road - traffic calming and zebra crossing (ITB)	Bilston East	100	20	80	100	Approve
Arterial route – Stafford Road – areas at risk of accidents	St Peters/ Oxley/ Bushbury Sth & Low Hill	500	0	120	120	Approve
Newhampton Road East & West - local safety improvement	St Peters/ Park	50	0	50	50	Prior
Dixon Street	Ettingshall	100	80	0	80	Approve
Shaw Road / Hurst Road/Ettingshall Rd	Springval e	20	20	0	20	Approve
Marston Road/Penn Road Junction	Blakenhall / Graiseley	150	120	0	120	Approve
Old Heath Road Area Local Safety Scheme	East Park	150	0	0	0	IEDN
Third Ave/Raynor Road	Bushbury Sth & Low Hill/ Fallings Park	100	0	0	0	IEDN
Underhill Lane	Bushbury Nth/ Fallings Park	100	0	0	0	IEDN
Sub Total		1,500	470	250	720	
Active Travel/ Safer Schools						
Cycling - Cycle Route Improvements	Various	30	30	0	30	Approve
Walking, Cycling and SRTS - Cycle Parking	Various	20	0	20	20	Prior

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Ettingshall Rd/Manor	Springvale	120	100	0	100	Approve
Barnhurst Lane/Aldersley High School	Oxley	50	0	50	50	Prior
Woden Road/St Stephens	Heath Town	50	0	0	0	IEDN
School Gate Parking	Various	20	20	0	20	Approve
Warstones Road/Warstones Primary - installation of new crossing	Merry Hill/Penn	30	0	30	30	Prior
Sub Total		320	150	100	250	
ITS Network Development						
Ring road and city centre signage review	St Peter's	990	298	0	298	Approve
UTC CCTV expansion	All	150	125	0	125	Approve
UTC wireless communications	Various	500	85	0	85	Approve
UTC expansion ITS/ANPR	All	165	165	0	165	Approve
Development of Network Management Plan incl route analysis using Linsig analysis and traffic counts	All	40	0	0	0	IEDN
UTC/RTCC CCTV Upgrade (* Potential HIS funding tbc TfWM)	All	231	0	0	0	IEDN
Sub Total		2,076	673	0	673	
Network Development - Other						
Ring Rd 30 Mph & City Centre	St Peters	220	180	0	180	Approve
Transport innovation		40	40	0	40	Approve
Shaw Rd TRO and kerbing	Bushbury Sth & Low Hill	55	0	0	0	IEDN
Sub Total		315	220	0	220	
Programme Totals		17,403	3,411	9,096	12,507	