This report is PUBLIC [NOT PROTECTIVELY MARKED]

APPENDIX 6

General Fund Budget Virements 2020-2021

From		То			
Division	Service	Division	Service	£000	Reason for Virement
City Assets and Housing	Various	Various	Various	17,803	Corporate Landlord Recharge 2020-2021 reversed
Various	Various	City Assets and Housing	Various	18,313	Corporate Landlord Recharge 2020-2021 posted
Finance	Audit Services	Various	Various	1,458	Removal of old Insurance Fund Recharge budgets.
Various	Various	Finance	Audit	1,540	New Insurance Fund Recharge budgets.
Corporate Accounts	Corporate Accounts	Governance	Governance Services	79	Budget vired from Corporate Accounts to Governance Services
Corporate Accounts	Corporate Accounts	City Environment	Black Country Transport	83	Budget vired from Corporate Accounts to Black Country Transport linked to the Bilston Road Financial Assistance Programme