

General Fund Revenue Budget Monitoring

Covid-19 Grants 2021-2022

The table below provides a list of one-off Covid-19 related grants for 2021-2022:

Grant	2021-2022 Allocation £000
General Grants	
Covid-19 Emergency Covid Grant	8,708
Sales, Fees and Charges*	931
Total general grants	9,639
Grants with specific conditions / criteria	
Council Tax Support Grant	3,298
Household Support Grant	2,632
Contained Outbreak Management Fund	2,247
Additional Restrictions Grant	1,383
Covid Local Support Grant	1,208
Community Testing Programme	1,041
Clinically Extremely Vulnerable Individuals	516
Practical Support funding	377
Business grant – admin grant	291
Welcome back fund	234
Delivery of local elections	69
Wellbeing for Education Reform Grant	32
Total grants with conditions / criteria	13,328
Grants to be passported to third parties	
Restart Business Grants	11,263
Adults Social Care Infection and Prevention and testing	5,415
Catch Up Premium	529
School recovery premium	512
National Tutoring Programme	243
Mass testing for Schools	191
Test and Trace**	672
Free school meals additional costs	47
Total grants passported to third parties	18,872
Total Covid-19 grants	41,839

*forecast allocation – subject to grant claim and approval

**covers period March 2021 to September 2021