

Collection Fund Estimated Outturn 2021-2022

Forecast Council Tax Outturn 2021-2022

	£000	£000
Actual accumulated deficit at 1 April 2021		6,602
Apportionment of 2021-2022 estimated deficit calculated January 2021 (payments made during 2021-2022)		
Pre 2020-2021 deficit		
City of Wolverhampton Council	(936)	
West Midlands Police and Crime Commissioner	(88)	
West Midlands Fire and Rescue Authority	(34)	(1,058)
One third 2020-2021 estimated deficit		
City of Wolverhampton Council	(1,971)	
West Midlands Police and Crime Commissioner	(191)	
West Midlands Fire and Rescue Authority	(72)	(2,234)
Net deficit 2020-2021 to be apportioned in 2022-2023 and 2023-2024		3,310
Estimated income 2021-2022		
Income from Council Tax	(133,248)	
Council Tax Hardship Fund relief reimbursement – funded by grant	(58)	
Total estimated income		(133,306)
Estimated expenditure 2021-2022		
Demands on Collection Fund		
City of Wolverhampton Council	112,251	
West Midlands Police and Crime Commissioner	11,289	
West Midlands Fire and Rescue Authority	4,008	
Provision for non-collection of council tax	5,953	
Total estimated expenditure		133,501
Net estimated deficit 2021-2022		195
Estimated accumulated deficit at 31 March 2022		3,505

Forecast Business Rates Outturn 2021-2022

	£000	£000
Actual accumulated deficit at 1 April 2021		40,300
Apportionment of 2020-2021 estimated deficit calculated as at January 2021 (payments made during 2021-2022)		
Pre 2020-2021 deficit		
City of Wolverhampton Council	(809)	
West Midlands Fire and Rescue Authority	(8)	(817)
2020-2021 deficit linked to Covid-19 reliefs funded by grant		
City of Wolverhampton Council	(30,354)	
West Midlands Fire and Rescue Authority	(307)	(30,661)
One third 2020-2021 estimated deficit		
City of Wolverhampton Council	(2,701)	
West Midlands Fire and Rescue Authority	(27)	(2,728)
Net deficit 2020-2021 to be apportioned in 2022-2023 and 2023-2024		6,094
Estimated income 2021-2022		
Income from Business Rates (NDR)	(60,854)	
Transitional payment	(103)	
Reconciliation payment	700	
Total estimated income		(60,257)
Estimated expenditure 2021-2022		
Demands on Collection Fund		
City of Wolverhampton Council (including designated areas and renewable energy)	68,858	
West Midlands Fire and Rescue Authority	688	
Provision for non-collection of NDR (incl. appeals)	5,109	
Cost of Collection Allowance	332	
Total estimated expenditure		74,987
Net estimated deficit 2021-2022		14,730
Estimated accumulated deficit at 31 March 2022		20,824