

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
Corporate	Corporate contingency	Regeneration	City Development	184	To fund British steel site holding costs
Governance	Support Services	Children's Services	Youth Offending	175	To reflect recharges for Business Support Unit services matched by external funding in services.
Governance	Support Services	Education and Skills	Inclusion Support	39	To reflect recharges for Business Support Unit services matched by external funding in services.
Governance	Support Services	Education and Skills	School Organisation	22	To reflect recharges for Business Support Unit services matched by external funding in services.
Governance	Support Services	Education and Skills	Special Educational Needs	66	To reflect recharges for Business Support Unit services matched by external funding in services.
Finance	Central Corporate Budgets	Governance	Support Services	4	To reflect funding of an additional part year resource in the Executive Support Team.
Corporate Accounts	Corporate Accounts	City Assets	Corporate Asset Management	86	To reflect NNDR additional liability costs
Organisation	Finance	Organisation	Finance	1,145	Reallocation of Housing Benefit Payment budgets to reflect mid year forecasts.
Governance	Business Change	Governance	Business Change	288	Transfer of Business Support Programme savings target to the Business Support Unit.
Public Health & Wellbeing	Leisure Services	Public Health & Wellbeing	Leisure Services	110	Realignment of budgets between cost centres within Leisure Services
Adult Services	Community Support	City Housing & Environment	Housing	258	Realignment of Budgets between Adults Services to City Housing & Environment
Adult Services	Community Support	City Housing & Environment	Housing	150	Realignment of Budgets between Adults Services to City

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Division	Service	Division	Service		
					Housing & Environment
Public Health & Wellbeing	System Leadership	Public Health & Wellbeing	System Leadership	208	Realignment of budgets within service
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Community Safety & Community Cohesion	396	Realignment of budgets to recognise grant income
Public Health & Wellbeing	Public Health Business Management	Public Health & Wellbeing	Business Continuity & Emergency Planning	132	Realignment of budgets to recognise grant income
Adult Services	Carer Support	Adult Services	Mental Health Assessment & Care Management	60	Realignment of Adult Services Budgets
Adult Services	Mental Health Assessment & Care Management	Adult Services	Mental Health Assessment & Care Management	166	Realignment of Adult Services Budgets
Corporate Accounts	Corporate Account	Corporate Accounts	Corporate Accounts	510	Virement to fund Relighting Our City/Wolverhampton Pound activity
Education and Skills	Inclusion Support	Education and Skills	Inclusion Support	98	Virement to reflect a reduction in the grant allocation.
Corporate Accounts	Corporate Accounts	Corporate Accounts	Corporate Accounts	554	Virements between Corporate Budgets to reflect the increase the provision for the pay award
Corporate Accounts	Corporate Accounts	Various	Various	2,005	Virements between Corporate Budgets to all other services to reflect the increase the provision for the pay award