



Forward Plan of Key Decisions

Date: 21 February 2023

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 550320

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
Treasury Management Strategy 2023-2024 To approve the Treasury Management Strategy 2023-2024.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
Capital Programme 2022-2023 to 2026-2027 Quarter Three Review and 2023-2024 to 2027-2028 Budget Strategy To approve the Capital Programme 2022-2023 to 2026-2027 Quarter Three Review and 2023-2024 to 2027-2028 Budget Strategy.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
2023-2024 Final Budget and Medium Term Financial Strategy 2023-2024 - 2025-2026 To present a balanced budget for 2023-2024 aligned to the Council Plan priorities and an update on the Medium Term Financial Strategy (MTFS) 2023-2024 to 2025-2026, for recommendation to Full Council.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561

[NOT PROTECTIVELY MARKED]

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>22 February 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>22 February 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Senior Management Pay Policy Statement Senior Management Pay Policy Statement.</p>	Not applicable	Cabinet 22 Mar 2023	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	Sukhvinder Mattu Service Lead HR Policy and Strategy Tel: 01902 553571
<p>Pay Gap Reporting Pay Gap Report.</p>	Not applicable	Cabinet 22 Mar 2023	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	Sukhvinder Mattu Service Lead HR Policy and Strategy Tel: 01902 553571

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<p>Performance and Budget Monitoring 2022-2023 To provide an integrated finance and performance update against the Relighting Our City priorities.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>Future HR Operating Model To consider a Future HR Operating Model.</p>	Not applicable	Cabinet 22 Mar 2023	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	David Pattison Chief Operating Officer Tel: 01902 553840
<p>Customer Experience Strategy Framework for how we will work as One Council to deliver first class customer services to our communities.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Lamour Gayle Head of Customer Engagement and Registrars Tel: 01902 555536
<p>Workforce Equality Monitoring - Annual report Workforce Equality Monitoring - Annual report.</p>	Not applicable	Cabinet 22 Mar 2023	Open	Councillor Paula Brookfield Cabinet Member for Governance and Equalities	Sukhvinder Mattu Service Lead HR Policy and Strategy Tel: 01902 553571

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<p>Black Country Coroner collaboration agreement To agree a new Black Country Coroner collaboration agreement.</p>	All Wards	Cabinet 22 Mar 2023	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Dave Millington Green Spaces and Bereavement Manager Tel: 01902 556104
<p>Treasury Management Activity Monitoring Quarter Three 2022-2023 To approve the Treasury Management Activity Monitoring Quarter Three 2022-2023 report.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Alison Shannon Chief Accountant Tel: 01902 554561
<p>22 March 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>22 March 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503

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<p>Hickman Avenue Depot Redevelopment Project Construction of new buildings at Hickman Avenue Depot to assist the relocation of Stowheath Kitchens, Meals on wheels, Catering & Cleaning and street lighting services.</p>	East Park	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Ballal Raza Programme Manager
<p>26 April 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>26 April 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Housing Asset Management Strategy 2023 - 2026 Approval to launch Housing Asset Management Strategy 2023-2026.</p>	All Wards	Cabinet 24 May 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Head of Housing Development Tel: 01902 554893

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<p>24 May 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>24 May 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
Thriving economy in all parts of the city					
<p>City Centre Public Realm Improvements Programme- Phase 2 (Lichfield Street/Queen Square) outcome of stakeholder and public engagement Outcome of the public and stakeholder engagement on the City Centre Public Realm phase 2 project and next steps.</p>	St Peter's	Cabinet 22 Feb 2023	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Ruth Taylor Programme Manager – Connected Places

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Consultation on Reforms to National Planning Policy - Wolverhampton Response To approve a City of Wolverhampton Council response to the Government consultation on Reforms to National Planning Policy which was published on 22 December 2022.</p>	All Wards	Cabinet 22 Feb 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Manager - Sub Regional Strategy Tel: 01902 554038
<p>Wolverhampton Investment Prospectus To approve the new Wolverhampton Investment Prospectus.</p>	All Wards	Cabinet 22 Feb 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Christopher Kirkland Head of City Investment
<p>Wolverhampton Investment Prospectus – Delivery Strategy This report seeks authority for specific delivery mechanisms to bring forward key sites and initiatives referenced in the Wolverhampton Investment Prospectus.</p>	St Peter's	Cabinet 22 Mar 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Peter Taylor Regeneration Manager Tel: 01902 555851
<p>New Procurement Strategy To note the publication of the new City of Wolverhampton Council Procurement Strategy.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503

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Strong families where children grow up well and achieve their full potential					
Determined Admissions Arrangements for Community and Voluntary Controlled Schools 2024-25 Outcome of consultation and determination of admissions arrangements.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Chris Burden Cabinet Member for Education, Skills and Work	David Kirby Service Manager School Organisation and Support Tel: 01902 554152
Education Capital Programme The proposed expansion of resource base and special school provision and a proposed replacement of temporary accommodation.	All Wards	Cabinet 22 Mar 2023	Open	Councillor Chris Burden Cabinet Member for Education, Skills and Work	Bill Hague Head of School Business and Support Tel: 01902 555100
Young Opportunities (YO!) To set out the vision for ensuring all children and young people in the city have access to a broad range of opportunities to engage in and develop their aspirations.	All Wards	Cabinet 22 Mar 2023	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Andrew Wolverson Deputy Director Commissioning and Transformation of Children's Services Tel: 01902 555550

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Fulfilled lives for all with quality care for those that need it					
Our City: Our Plan Refresh 2023/2024 To approve a refreshed Our City: Our Plan for the 2023/2024 Municipal Year.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Ian Brookfield Leader of the Council	Laura Collings Head of Policy & Strategy Tel: 01902 550414
Financial Wellbeing Strategy Progress Review To report on the progression of the Financial Wellbeing Strategy (Oct 21 - Sept 22).	All Wards	Cabinet 22 Feb 2023	Open	Councillor Ian Brookfield Leader of the Council	Alison Hinds Deputy Director of Children's Social Care Tel: 01902 553035
Adult Social Care Annual Report-Local Account 2021-2022 Local Account 2021-2022.	All Wards	Cabinet 22 Feb 2023	Open	Councillor Linda Leach Cabinet Member for Adults	Laura Carter Deputy Principal Social Worker
Care and Support Provider Review 2023/2024 To present the annual review of fees for adult social care and support providers.	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Open	Councillor Linda Leach Cabinet Member for Adults	Andrew Wolverson Deputy Director Commissioning and Transformation of Children's Services Tel: 01902 555550

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Adult Services Equipment and Stores Renewal To seek approval of entering into a new five 5 year lease at Units 4-6 Racecourse Road for occupation by Adults Services.</p>	St Peter's	Cabinet (Resources) Panel 22 Feb 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Vince Sibley Interim Head of Assets Tel: 01902 550316
Healthy, inclusive communities					
<p>Energy from Waste Plant Update To present an update on the Energy from Waste Programme.</p>	All Wards	Cabinet 22 Feb 2023	Fully Exempt	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Anna Spinks Anna Spinks Programme Manager - Energy from Waste
<p>Getting Wolverhampton Moving Strategy Timeline and associated financial contributions for the development and delivery of a physical inactivity strategy.</p>	All Wards	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Jasbir Jaspal Cabinet Member for Health and Wellbeing	Andrea Fieldhouse Active People and Places Manager Tel: 01902 556224
<p>Place based and Love Your Community Campaign To endorse the place based approach and delivery and implementation of Love Your Community Campaign.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Jasbir Jaspal Cabinet Member for Health and Wellbeing	Joanna Grocott Service Lead Housing Strategy Tel: 01902 552954

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Good homes in well connected neighbourhoods					
<p>Wolverhampton Homes Delivery Plan 2023 -2024 Wolverhampton Homes Annual Delivery Plan for 2023 – 2024.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Lynda Eyton Client Relationship Manager - Housing Management Agents Tel: 01902 555706
<p>Investing in our Well-Connected Neighbourhoods Transport Capital Programme 2023-2024 Transportation Capital Programme Report for the 2023-2024 financial year.</p>	All Wards	Cabinet 22 Mar 2023	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Marianne Page Head of Strategic Transport Tel: 01902 551798
<p>Loxdale Brownfield Land Remediation and Housing Redevelopment Project The relocation of existing Council Services and land remediation for the development of new homes.</p>	Bilston East	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Ballal Raza Programme Manager

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<p>Stowheath Brownfield Land Housing Redevelopment Project The relocation of existing council services and land remediation for the development of new homes.</p>	East Park	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Ballal Raza Programme Manager
<p>Disposal of Land and Property at Joey's Lane, Bilbrook Disposal of Land and Property at Joey's Lane, Bilbrook.</p>	Not applicable	Cabinet (Resources) Panel 22 Mar 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Rhiannon Beach Housing Asset Officer Tel: 01902 551512
<p>Resident Influence and Insight Strategy for Council Owned Housing 2023 - 2026 Approval for a Council Housing Resident Influence and Insight Strategy.</p>	All Wards	Cabinet 26 Apr 2023	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
<p>Wolverhampton Homes Management Agreement - Review To provide an update on the independent review of the management agreement with Wolverhampton Homes for the delivery of housing functions on behalf of the Council.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Lynda Eyton Client Relationship Manager – Housing Management Agents Tel: 01902 555706

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<p>Bilston Asset Transformation Programme - Bilston Health & Wellbeing Facility Bilston Asset Transformation Programme - Bilston Health Wellbeing Facility.</p>	<p>Bilston East; Bilston North; East Park</p>	<p>Cabinet 24 May 2023</p>	<p>Fully Exempt</p>	<p>Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing</p>	<p>Ballal Raza Programme Manager</p>
<p>Revision to the Private Sector Housing Assistance Policy Revision to be made to the Private Sector Assistance Policy following review.</p>	<p>All Wards</p>	<p>Cabinet (Resources) Panel 24 May 2023</p>	<p>Open</p>	<p>Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing</p>	<p>Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954</p>
<p>Hampton View, Heath Town - Surrender of lease and future options. To approve the terms negotiated for the early surrender of the lease arrangement with Sanctuary Housing; to approve the future options for the residential block and associated buildings.</p>	<p>Heath Town</p>	<p>Cabinet (Resources) Panel 24 May 2023</p>	<p>Fully Exempt</p>	<p>Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing</p>	<p>Karen Beasley Head of Housing Development Tel: 01902 554893</p>

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More local people into good jobs and training					
Youth Employment Hub - Year 2 Funding To seek approval to receive grants to continue to manage and deliver the Youth Hub in Wolverhampton city centre.	All Wards	Cabinet (Resources) Panel 22 Feb 2023	Open	Councillor Chris Burden Cabinet Member for Education, Skills and Work	Sue Lindup Skills and Employability Manager (Adults) Tel: 01902 550624
Black Country Joint Committee Collaboration Agreement To approve the Black Country Joint Committee Collaboration Agreement.	All Wards	Cabinet 22 Mar 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	Robert Jones Finance Manager
City East Gateway A454 Phase 1 and 2 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options. Potential authority to proceed to FBC including land acquisition approval.	East Park; Heath Town	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Marianne Page Head of Strategic Transport Tel: 01902 551798