

2023-2024 City Transport Capital Programme

Appendix 4

Projects for Implementation in 2023-2024 Local Projects and Maintenance

Key to 'Decision' column

Prior: Projects that have been previously approved for implementation which may include Budget Reprofile

Approve: Cabinet is requested to approve these projects for implementation in this report subject to funding confirmation.

IEDN: To note delegation is granted to the Cabinet Member for City Environment and Climate Change and Cabinet Member for Resources and Digital City in consultation with the Director of Resident Services, Director of Finance and Chief Operating Officer to approve project budgets for implementation following the consultation process and in accordance with supplementary budget procedures

Budget Reprofile: To note the project and funding has been previously approved but now needs to be delivered in the new year

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|---|---------------------------|--------------|---------------------------------|------------------------|--------------|----------|
| | | Scheme Total | 2023-2024 Resources to Projects | Reprofile from 2022/23 | 2023-2024 | |
| | | £000 | £000 | £000 | £000 | |
| Highway Maintenance: Carriageways | | | | | | |
| Approve | | | | | | |
| Stafford Street Reinstatement | St Peters | 70 | 70 | 0 | 70 | Approve |
| Development of highway maintenance schemes and future programmes | All | 100 | 100 | 0 | 100 | Approve |
| Scheme preparation - advance works | Various | 125 | 73 | 0 | 73 | Approve |
| Approve Subtotal | | 295 | 243 | 0 | 243 | |
| Prior | | | | | | |
| Purbrook Road | East Park | 150 | 0 | 65 | 65 | Prior |
| Deans Road - Entirety | East Park | 500 | 0 | 400 | 400 | Prior |
| School Road (Phase 2) | Tettenhall Wightwick | 200 | 0 | 200 | 200 | Prior |
| Stafford Street Reinstatement | St Peters | 95 | 0 | 93 | 93 | Prior |
| Bushbury Road | Heath Town/ Fallings Park | 260 | 0 | 260 | 260 | Prior |
| Jeffcock Road | Graiseley | 260 | 0 | 260 | 260 | Prior |
| Stafford Street (Inbound, Cannock Rd to Ring Road inc Ring Road junction) | St Peters | 310 | 0 | 310 | 310 | Prior |
| Ring Road - Waterloo Rd Junc | St Peters | 100 | 0 | 100 | 100 | Prior |
| Prior Subtotal | | 1,875 | 0 | 1,688 | 1,688 | |
| Principal Carriageway Programme | | | | | | |
| Approve | | | | | | |
| Neachells Lane (Rdbt Wednesfield Way) | Wednesfield South | 147 | 147 | 0 | 147 | Approve |
| Castlecroft Lane - Windmill L to Castlecroft Rd) | Tettenhall Wightwick | 190 | 190 | 0 | 190 | Approve |
| Approve Subtotal | | 337 | 337 | 0 | 337 | |
| IEDN | | | | | | |
| Cannock Rd (Westbound from dual to Stafford St | Heath Town | 50 | 0 | 0 | 0 | IEDN |
| Stafford Rd - (Rdbt Three Tuns La - North entrance) | Bushbury North | 66 | 0 | 0 | 0 | IEDN |
| IEDN Subtotal | | 116 | 0 | 0 | 0 | |
| Non Principal Carriageway Programme | | | | | | |
| Approve | | | | | | |
| Needwood Drive | Spring Vale | 38 | 38 | 0 | 38 | Approve |
| Ashland St | Graiseley | 47 | 47 | 0 | 47 | Approve |
| Sweetman Place | Park | 8 | 8 | 0 | 8 | Approve |
| Fitzmaurice Road | Wednesfield North | 30 | 30 | 0 | 30 | Approve |
| Gatis St | St Peter's | 14 | 14 | 0 | 14 | Approve |
| Ormes Lane | Tettenhall Wightwick | 26 | 26 | 0 | 26 | Approve |
| Approve Subtotal | | 163 | 163 | 0 | 163 | |

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|---|-----------------------------|--------------|---------------|--------------|--------------|----------|
| | | Scheme Total | 2023-2024 | Reprofile | 2023-2024 | |
| | | £000 | Resources to | from 2022/23 | £000 | |
| | | | Projects | | | |
| | | | £000 | £000 | £000 | £000 |
| Carriageway Surfacing Treatment | | | | | | |
| Approve | | | | | | |
| Patshull Avenue & Marsh Lane (inc Whitney Grove, Patshull Grove & Slade Road) | Bushbury North | 51 | 51 | 0 | 51 | Approve |
| Third Avenue | Bushbury South and Low Hill | 2 | 2 | 0 | 2 | Approve |
| Bradley Lane | Bilston East | 58 | 58 | 0 | 58 | Approve |
| Hickman Avenue (Linked W156) | East Park | 90 | 90 | 0 | 90 | Approve |
| Sutherland Avenue (linked to W154) | East Park | 58 | 58 | 0 | 58 | Approve |
| Wergs Road | Tettenhall Regis | 162 | 162 | 0 | 162 | Approve |
| Lambert Rd | Bushbury South and Low Hill | 35 | 35 | 0 | 35 | Approve |
| Bayliss Ave | Spring Vale | 5 | 5 | 0 | 5 | Approve |
| Bidding La | Spring Vale | 26 | 26 | 0 | 26 | Approve |
| Mill Lane | Fallings Park | 100 | 100 | 0 | 100 | Approve |
| Lower Horseley Fields | East Park | 45 | 45 | 0 | 45 | Approve |
| Oxford Street | Bilston East | 170 | 170 | 0 | 170 | Approve |
| Rookery Rd | Spring Vale | 52 | 52 | 0 | 52 | Approve |
| Coseley Rd | Bilston East | 12 | 12 | 0 | 12 | Approve |
| Bank Street | Bushbury South and Low Hill | 20 | 20 | 0 | 20 | Approve |
| Mandale Rd | Bushbury South and Low Hill | 31 | 31 | 0 | 31 | Approve |
| Response Patching | Various | 100 | 100 | 0 | 100 | Approve |
| Approve Subtotal | | 1,017 | 1,017 | 0 | 1,017 | |
| Prior | | | | | | |
| Finchfield Hill | Tettenhall Wightwick | 43 | 0 | 43 | 43 | Prior |
| Wightwick Bank (linked with W152) | Tettenhall Wightwick | 30 | 0 | 30 | 30 | Prior |
| Mill Lane (linked with W151) | Fallings Park | 23 | 0 | 23 | 23 | Prior |
| Tinacre Hill | Tettenhall Wightwick | 43 | 0 | 43 | 43 | Prior |
| Windmill Lane | Tettenhall Wightwick | 65 | 0 | 65 | 65 | Prior |
| Earlswood Close | Oxley | 56 | 0 | 56 | 56 | Prior |
| Alderford Close | Oxley | 16 | 0 | 16 | 16 | Prior |
| Patshull Avenue & Marsh Lane (inc Whitney Grove, Patshull Grove & Slade Road) | Bushbury North | 7 | 0 | 7 | 7 | Prior |
| Third Avenue | Bushbury South and Low Hill | 46 | 0 | 46 | 46 | Prior |
| Dudley St | St Peters | 1,000 | 0 | 750 | 750 | Prior |
| Prior Subtotal | | 1,329 | 0 | 1,079 | 1,079 | |
| Total - Highway Maintenance: Carriageways | | 5,132 | 1,760 | 2,767 | 4,527 | |

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|--|-------------------------------------|--------------|---------------|--------------|--------------|----------|
| | | Scheme Total | 2023-2024 | Reprofile | 2023-2024 | |
| | | £000 | Resources to | from 2022/23 | £000 | |
| | | | Projects | | | |
| Highway Maintenance: Footways | | | | | | |
| Approve | | | | | | |
| Public Rights of Way Improvements | Various | 5 | 5 | 0 | 5 | Approve |
| Disabled Access - Rolling Programme | Various | 5 | 5 | 0 | 5 | Approve |
| Approve Subtotal | | 10 | 10 | 0 | 10 | |
| Prior | | | | | | |
| Castlecroft Road – remove concrete crossings only - | Tettenhall Wightwick/ Merry Hill | 130 | 0 | 9 | 9 | Prior |
| Public Rights of Way Improvements | Various | 25 | 0 | 25 | 25 | Prior |
| Disabled Access - Rolling Programme | Various | 20 | 0 | 20 | 20 | Prior |
| Prior Total | | 175 | 0 | 54 | 54 | |
| Principal Footway Programme | | | | | | |
| Approve | | | | | | |
| Bridgnorth Rd | Tettenhall Wightwick | 40 | 40 | | 40 | Approve |
| Stafford Rd - (SB rdbt Three tuns La - Greenwood Rd) | Oxley | 30 | 30 | | 30 | Approve |
| Stafford Rd - (NB rdbt Three Tuns La - Wobaston Rd) | Oxley | 30 | 30 | | 30 | Approve |
| Oxford St | Bilston East | 60 | 60 | | 60 | Approve |
| Penn Road - (EB Springhill La to Pennhouse Ave) | Penn | 35 | 35 | | 35 | Approve |
| Stafford Rd - (Rdbt Three Tuns Lne - Nth) | Bushbury North | 6 | 0 | 6 | 6 | Approve |
| Ettingshall Road (Parkfield Rd Rdbt Bilston Rd) | Ettingshall | 19 | 0 | 19 | 19 | Approve |
| Penn Road (WB Pennhouse Ave to Springhill La) | Penn | 36 | 0 | 36 | 36 | Approve |
| Approve Subtotal | | 256 | 195 | 61 | 256 | |
| Non Principal Footway Programme | | | | | | |
| Approve | | | | | | |
| Wright Ave estate (inc Day Ave, Pritchard Ave, and Davenport Rd) | Wednesfield South | 290 | 290 | 0 | 290 | Approve |
| Lambert Rd | Bushbury South and Low Hill | 16 | 16 | | 16 | Approve |
| Mill Lane | Fallings Park | 60 | 60 | | 60 | Approve |
| Powell St | Heath Town | 20 | 20 | | 20 | Approve |
| Ashland Street | Graiseley | 6 | 6 | | 6 | Approve |
| Rookery Rd | Spring Vale | 20 | 20 | | 20 | Approve |
| Bank St | Bushbury South and Low Hill | 8 | 8 | | 8 | Approve |
| Mandale Rd | Bushbury South and Low Hill | 14 | 14 | | 14 | Approve |
| Bidding La | Spring Vale | 10 | 10 | | 10 | Approve |
| Prestwood Rd | Heath Town | 27 | 27 | | 27 | Approve |
| Bayliss Ave | Spring Vale | 3 | 3 | | 3 | Approve |
| Broad Lane | Merry Hill | 8 | 8 | | 8 | Approve |
| Butts Rd | Penn | 6 | 6 | | 6 | Approve |
| Gatis St | St Peters | 2 | 2 | | 2 | Approve |
| Approve Subtotal | | 490 | 490 | 0 | 490 | |
| Prior | | | | | | |
| Wright Ave estate (inc Day Ave, Pritchard Ave, and Davenport Rd) | Wednesfield South | 110 | 0 | 60 | 60 | Prior |
| Prior Subtotal | | 110 | 0 | 60 | 60 | |
| Total Highway Maintenance: Footways | | 1,041 | 695 | 175 | 870 | |

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|--|--|--------------|---------------|--------------|--------------|------------------|
| | | Scheme Total | 2023-2024 | Reprofile | 2023-2024 | |
| | | £000 | Resources to | from 2022/23 | £000 | |
| | | | Projects | | | |
| Highway Maintenance: Other | | | | | | |
| Approve | | | | | | |
| Development of the Highway Asset Management Strategy inc ITS & Street Lighting | Various | 40 | 40 | 0 | 40 | Approve |
| Street Lighting Improvements | Various | 225 | 225 | 0 | 225 | Approve |
| ITS Improvements | Various | 70 | 70 | 0 | 70 | Approve |
| Specialist Surface Treatments | Various | 40 | 40 | 0 | 40 | Approve |
| Replacement of non-compliant safety fencing | Various | 25 | 25 | 0 | 25 | Approve |
| Approve Subtotal | | 400 | 400 | 0 | 400 | |
| Prior | | | | | | |
| Development of the Highway Asset Management Strategy inc ITS & Street Lighting | Various | 128 | 0 | 128 | 128 | Prior |
| Street Lighting replacement programme (Invest to Save) | Various | 1,178 | 0 | 1,178 | 1,178 | Prior |
| Specialist Surface Treatments | Various | 66 | 0 | 66 | 66 | Prior |
| Replacement of non-compliant safety fencing | Various | 25 | 0 | 25 | 25 | Prior |
| Prior Subtotal | | 1,397 | 0 | 1,397 | 1,397 | |
| Total Highway Maintenance: Other | | 1,797 | 400 | 1,397 | 1,797 | |
| Network Development: Structural | | | | | | |
| Approve | | | | | | |
| Advanced Design | All | 140 | 140 | 0 | 140 | Approve |
| Bus Infrastructure Projects: Wednesfield Rd / Church St | Various | 10 | 10 | 0 | 10 | Approve |
| Wightwick County Bridge Works | Tettenhall Wightwick | 100 | 100 | 0 | 100 | Approve |
| Meadow View Terrace Bridge | Tettenhall Regis/ Tettenhall Wightwick/ Park | 100 | 100 | 0 | 100 | Approve |
| Emergency Structural Maintenance repairs | Various | 50 | 50 | 0 | 50 | Approve |
| Structural reviews of priority weight restricted bridges in city | Various | 40 | 40 | 0 | 40 | Approve |
| Moseley Road retaining wall | Bilston North/ East Park | 30 | 30 | 0 | 30 | Approve |
| Approve Subtotal | | 470 | 470 | 0 | 470 | |
| Budget Reprofile | | | | | | |
| Moathouse Lane Bridge | Wednesfield North/ Wednesfield South | 29 | 0 | 29 | 29 | Budget Reprofile |
| Lyndale Drive Culvert | Wednesfield South | 40 | 0 | 30 | 30 | Budget Reprofile |
| Emergency Structural Maintenance repairs | Various | 38 | 0 | 38 | 38 | Budget Reprofile |
| Budget Reprofile Subtotal | | 107 | 0 | 97 | 97 | |
| IEDN | | | | | | |
| River embankment Brdgnorth Road | Tettenhall Wightwick | 50 | 0 | 0 | 0 | IEDN |
| Willenhall Rd Culvert | East Park | 8 | 0 | 0 | 0 | IEDN |
| Penn Rd underpass: infill and upgrade to pedestrian facilities - Feasibility & Design only | Graiseley/ Blakenhall | 80 | 0 | 0 | 0 | IEDN |
| Barnhurst Lane Footbridge - Option appraisal | Oxley | 50 | 0 | 0 | 0 | IEDN |
| IEDN Total | | 188 | 0 | 0 | 0 | |
| Total Network Development: Structural | | 765 | 470 | 97 | 567 | |

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|--|--|--------------|---------------|--------------|--------------|----------|
| | | Scheme Total | 2023-2024 | Reprofile | 2023-2024 | |
| | | £000 | Resources to | from 2022/23 | £000 | |
| | | | Projects | | | |
| Road Safety | | | | | | |
| Approve | | | | | | |
| Newhampton Road East & West - local safety improvement Phase 1 | St Peters/ Park | 100 | 100 | 0 | 100 | Approve |
| Development of Road Safety schemes and future programmes | All | 80 | 80 | 0 | 80 | Approve |
| Local Safety Schemes - TROs/ Signs&Guardrails / Road Markings | Various | 200 | 200 | 0 | 200 | Approve |
| Local Safety Schemes - Urgent Safety Works / Feasibility | Various | 0 | 0 | 0 | 0 | Approve |
| Vehicle actuated speed warning signs | Various | 30 | 30 | 0 | 30 | Approve |
| BCR Lunt Island | Bilston East | 50 | 50 | 0 | 50 | Approve |
| Oxford St/ Hare St | Bilston East | 80 | 80 | 0 | 80 | Approve |
| Bushbury Rd/ Thorneycroft Rd | Heath Town/ Fallings Park | 5 | 5 | 0 | 5 | Approve |
| Bushbury La/ Showell Rd | Bushbury South & Low Hill | 20 | 20 | 0 | 20 | Approve |
| Tettenhall Rd/ Henwood Rd | Tettenhall Wightwick/ Tettenhall Regis | 40 | 40 | 0 | 40 | Approve |
| Approve Subtotal | | 605 | 605 | 0 | 605 | |
| Prior | | | | | | |
| Newhampton Road East & West - local safety improvement Phase 1 | St Peters/ Park | 50 | 0 | 50 | 50 | Prior |
| Old Heath Road Area Local Safety Scheme | East Park | 200 | 0 | 111 | 111 | Prior |
| Vehicle actuated speed warning signs | Various | 8 | 0 | 8 | 8 | Prior |
| Prior Total | | 258 | 0 | 169 | 169 | |
| IEDN | | | | | | |
| Compton Rd Near Linden Lea - Crossing Upgrade | | 60 | 60 | 0 | 60 | IEDN |
| IEDN Total | | 60 | 60 | 0 | 60 | |
| Total Road Safety | | 923 | 665 | 169 | 834 | |
| Active Travel/ Safer Schools | | | | | | |
| Approve | | | | | | |
| School Gate Parking | Various | 5 | 5 | 0 | 5 | Approve |
| SRTS - 20's Plenty Roll Out | Various | 15 | 15 | 0 | 15 | Approve |
| Stowlawn Primary School | Bilston North | 50 | 50 | 0 | 50 | Approve |
| Bhylls Acre Primary School | Merry Hill | 35 | 35 | 0 | 35 | Approve |
| Castlecroft Road Zebra | Tettenhall Wightwick | 15 | 15 | 0 | 15 | Approve |
| Approve Subtotal | | 120 | 120 | 0 | 120 | |
| IEDN | | | | | | |
| Manor Primary School | Spring Vale | 80 | 0 | 0 | 0 | IEDN |
| Bushbury Nursery School/Northwood Park Primary | Bushbury North | 20 | 0 | 0 | 0 | IEDN |
| Holy Rosary Catholic Primary | East Park | 50 | 0 | 0 | 0 | IEDN |
| IEDN Subtotal | | 150 | 0 | 0 | 0 | |
| Total Active Travel/ Safer Schools | | 270 | 120 | 0 | 120 | |

| Programme/ Project Title | Ward | Estimated | Allocation of | Budget | Total Budget | Decision |
|---|------------|---------------|---------------|--------------|--------------|----------|
| | | Scheme Total | 2023-2024 | Reprofile | 2023-2024 | |
| | | £000 | Resources to | from 2022/23 | £000 | |
| | | | Projects | | | |
| ITS Network Development | | | | | | |
| Approve | | | | | | |
| Ring road and city centre signage review | St Peter's | 300 | 300 | 0 | 300 | Approve |
| UTC CCTV expansion - Rolling Programme | Various | 100 | 100 | 0 | 100 | Approve |
| UTC wireless communications - Rolling Programme | Various | 87 | 87 | 0 | 87 | Approve |
| UTC expansion ITS/ANPR - Rolling Programme | Various | 145 | 145 | 0 | 145 | Approve |
| Development of Network Management Plan incl route analysis using Linsig analysis and traffic counts | All | 100 | 5 | 0 | 5 | Approve |
| Development of ITS - schemes, future programmes and Asset Management | All | 80 | 80 | 0 | 80 | Approve |
| Approve Subtotal | | 812 | 717 | 0 | 717 | |
| Total ITS Network Development | | 812 | 717 | 0 | 717 | |
| Network Development - Other | | | | | | |
| Prior | | | | | | |
| Transport innovation | All | 40 | 0 | 40 | 40 | Prior |
| Prior Subtotal | | 40 | 0 | 40 | 40 | |
| Sub Total | | 40 | 0 | 40 | 40 | |
| Programme Totals | | 10,780 | 4,827 | 4,645 | 9,472 | |
| Approve Total | | 4,975 | 4,767 | 61 | 4,828 | |
| Budget Reprofile Total | | 107 | 0 | 97 | 97 | |
| Prior Total | | 5,184 | 0 | 4,487 | 4,487 | |
| IEDN Total | | 514 | 60 | 0 | 60 | |
| CRP Total | | 0 | 0 | 0 | 0 | |
| Programme Totals | | 10,780 | 4,827 | 4,645 | 9,472 | |