

Appendix A – Governance Directorate Subscriptions

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Business Continuity & Emergency Planning

| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation |
|---------------------------|-----------|------------|----------------|--|---|--|
| Sundry Supplier - General | £183.46 | | £183.46 | Risk Management Guidelines | Business Impact Analysis | |
| West Midlands Police | | £6,125.14 | £6,125.14 | This is the Councils annual contribution to the West Midlands Local Resilience Forum, in relation to emergency planning. The annual fee is usually half this amount but wasn't paid in 21/22 so double this year. | Partnership working on Emergency Planning and Business Continuity issues across the WM. Access to DHLUC representative. Sharing of Cabinet information. Access to decision makers within the emergency services. | Keen |
| Kenyon International | £3,322.00 | £2,400.00 | £5,722.00 | Apprise Incident Management system | Appraise system not currently working as well as had been had envisaged following implementation. | Proposed that - do not renew Apprise system at next renewal and consider other more cost effective means of record keeping and communication. |
| Kenyon International | £1,200.00 | £2,185.00 | £3,385.00 | mass fatalities | Kenyon International provide a service in the event of mass fatalities, from body recovery, body storage, liaison with relevant bodies and specialist advice. The £2.1k is effectively a standby fee so that in the event of the service being required those elements are covered. | plan, which is currently being reviewed. It is hoped this will be completed by the time of renewal |
| Total | £4,705.46 | £10,710.14 | £15,415.60 | | | |





Equalities

| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation |
|----------------------------|-----------|---------|----------------|---------------------------------|---|--|
| Stonewall Equality Limited | £2,500.00 | - | £2,500.00 | supporting CWC in being an LGBT | years of experience .they provide access to industry leading tools and resources on workplace inclusion and provide focused 121 guidance and feedback on their Workplace Equality Index which is | continued expert advice and support to |
| Total | £2,500.00 | - | £2,500.00 | | | |





Governance Services (1 of 3)

| Corporate Subscriptions (1) | | | | | | | | | |
|---------------------------------------|------------|------------|-------------|---|--|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | |
| Barnsley Metropolitan Borough Council | £3,000.00 | | £3,000.00 | Government Association. SIGOMA channel their views to Government and other appropriate bodies, providing a forum for discussion at the highest political level. | financial impact | Кеер. | | | |
| EMAP Publishing Limited | £10,500.02 | | £10,500.02 | Local Government Chronicle - Council signed a 5 year contract until 2026 CWC get physical and digital copies. Those with physical copies have been asked to confirm if still required | News and keeps Cllrs and Officers | N/A - mark for review in 2025 | | | |
| Local Government Association | £41,661.34 | £45,683.92 | £87,345.26 | Local Government news and representation of local government and within the sector - keeping officer and Cllrs abreast of news | First magazine Leadership courses Training for Councillors New Councillors induction Events and Conferences | Кеер | | | |
| Local Government Information Unit | £22,661.25 | £17,246.25 | £39,905.50 | Information for Cllrs and Officers | Regular undates and LGIU | Proposed approach – review usage and not demonstrating sufficient value potentially notify at next break point, Ma 2023 | | | |





Governance Services (2 of 3)

| | Corporate Subscriptions (2) | | | | | | | | | |
|---|-----------------------------|------------|-------------|--|---|---|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | |
| Key Cities (via Salford City Council who host) | £10,000.00 | £10,000.00 | £20,000.00 | Membership of Key Cities, a network of medium sized cities akin to the Core Cities | Key Cities provides research on key issues pertinent to medium sized cities, and includes an All Party Parliamentary Group for cross party political engagement activity. | Proposal – carefully review whether providing value for money, and then consider how this could be done through other means. | | | | |
| West Midlands Employers – HR advice/support | £23,946.00 | £24,866.00 | £48,812.00 | WME Subscription | Subscription to regional HR advice/support guidance specifically related to local government and schools. Provides access to regional data on employee issues/concerns and allows us to access shared systems/processes. | Кеер | | | | |





Governance Services (3 of 3)

| Electoral Registration | | | | | | | | | | |
|---|---------|---------|-------------|---|---|---|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | |
| Association Of Electoral Administrators | £47.50 | | £47.50 | Association of Electoral Administrators - represent professionals working in electoral administration | Help and Advice from electoral administrator experts Forums to ask questions Training courses and conferences at a reduced cost for members Regional branch meetings to share advice and best practice Weekly newsletter and quarterly magazine | Keep. All members of Electoral Services | | | | |

| Electoral Registration | | | | | | | | | |
|---------------------------|-----------|-----------|-------------|--|-----------------------|----------------|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | |
| Sundry Supplier - General | £2,900.00 | £2,900.00 | £5,800.00 | This relates to maintenance of the old Respond database. We paid half towards this- last payment made related to 2021 usage. We currently don't use Respond and haven't done so since April 21. | N/A | Stop | | | |

| Information Governance | | | | | | | | | | |
|--|-------------|-------------|-------------|--|-----------------------|---|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | |
| Freedom of Information Case Management System | £10,285.00 | | £10,285.00 | Annual fee to Civica for our Icase management system (FOI/SAR/Disclosures) | | Keep - contract renewed for another 5 years - Amount is now £11544 each year | | | | |
| Total | £125,001.11 | £100,696.17 | £225,697.28 | | | | | | | |



Equality Diversity and Inclusion (EDI)

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Health and Safety

| | Health and Safety | | | | | | | | | | |
|------------------|-------------------|-----------|-------------|--|---|----------------|--|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | | |
| eduFOCUS Limited | | £4,999.00 | £4,999.00 | This is the subscription for the Evolve online system for schools to register school trips and provide health and safety documentation for approval to the health and safety team. | Provides traceability of decision- making process. | Кеер | | | | | |
| Total | - | £4,999.00 | £4,999.00 | | | | | | | | |





Human Resources

| HR Advice | | | | | | | | | |
|---------------------------------------|------------|------------|-------------|--|--|---|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | |
| Recite Me Ltd | £1,990.00 | | £1,990.00 | Accessibility toolbar on the WVJobs website | To ensure information on the WVJobs website is accessible to all that may require reasonable adjustments because of a disability. | Кеер | | | |
| West Midlands Employers – talent link | £28,029.00 | £29,613.00 | £57,642.00 | Talentlink contract including DBS checks through E-Bulk and WMJobs for posting adverts | Recruitment and selection on a regional local government website (WMJobs) Access to an applicant tracking system procured by WMJobs Regional Recruitment and selection support, advice, guidance and updates Access to E-bulk for DBS checks | Keep - required for our advertising platform | | | |
| Total | £30,019.00 | £29,613.00 | £59,632.00 | | | | | | |





Legal Services

| | Legal Services | | | | | | | | | |
|---------------------------------|----------------|------------|-------------|---|--|----------------|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | |
| CILEx | £2,331.00 | £408.00 | £2,739.00 | Institute of Legal Executives – regulatory authority for Legal Executives – required to carry out their role | Ensuring suitably qualified staff | Кеер | | | | |
| Dx Network Services Limited | £4,278.06 | £4,766.91 | £9,044.97 | Document exchange, to send out post, documents etc | Ensures documents are delivered, particularly in view of postal strikes | Keen | | | | |
| HB Editorial Services LTD | £2,495.00 | £3,995.00 | £6,490.00 | Publisher of and Local Government Lawyer, Public law jobs | Advertisement for jobs | Кеер | | | | |
| Lawyers in Local Government | £270.00 | | £270.00 | Professional membership | Training, courses and development in the profession | Кеер | | | | |
| Lexis Nexis | £54,986.60 | £49,402.00 | £104,388.60 | On line legal research and practical guidance tool | Used daily by legal staff to research, draft, use precedents etc | Кеер | | | | |
| MBL Seminars Limited | £540.00 | | £540.00 | Course supplier | Discounted courses, webinars and on line courses | Кеер | | | | |
| Solicitors Regulation Authority | | £9,164.00 | £9,164.00 | Regulatory authority for solicitors | Ensuring suitably qualified staff | Кеер | | | | |
| Sundry Supplier - General | | £142.00 | £142.00 | Practising Certificate Regulatory Fee | | - | | | | |
| Sweet & Maxwell/Thomson Reuters | £17,015.95 | £14,642.00 | £31,657.95 | Legal Database | Used daily by legal staff | Кеер | | | | |

| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation |
|------------------------------|------------|------------|-------------|--|--|----------------|
| Local Land Charges Institute | £130.00 | £130.00 | £260.00 | To assist property lawyers in this area of work | Assists with day to day commercial property matters | Кеер |
| Total | £82,046.61 | £82,649.91 | £164,696.52 | | | |



Organisational Development

| | Workforce Development | | | | | | | | | | |
|--|-----------------------|---------|-------------|--|--|---|--|--|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | | | |
| Dartington Hall Trust | £21,334.00 | - | £21,334.00 | Research In Practice and Research in Practice for Adults and children's services | Provides prescribed number of hours face to face training from professionals and online resources for CPD for Social Workers. | Keep as we monitor the usage to ensure it remains fit for purpose and cost effective. | | | | | |
| Sundry Supplier - General | - | £609.25 | £609.25 | To offer external coaching and mentoring to all employees across the council | Assists with the personal development of individuals | Keep this as it is cost effective and easy to access for employees | | | | | |
| The Association of Democratic Services Officers | - | £148.50 | £148.50 | To access resources for training Democratic Services and government policy updates | Updates the team in real time | Кеер | | | | | |

| Business Support Unit | | | | | | | | | |
|---------------------------|------------|---------|-------------|---|--|---|--|--|--|
| Ap/Ar ID(T) | 2021-22 | 2022-23 | Grand Total | What Is It For | What are the benefits | Recommendation | | | |
| Sundry Supplier - General | £3.99 | £29.58 | £33.57 | Research In Practice and Research in Practice for Adults | Supports improving the service provided to vulnerable adults | Keep as we monitor the usage to ensure it remains fit for purpose and cost effective. | | | |
| Total | £21.337.99 | £787.33 | £22,125.32 | | | | | | |





In Summary

| Area | 2021/22 Spend | 2022/23 Spend at Q3 | Total 2021/22 and 2022/23 at Q3 |
|--|------------------|------------------------|---------------------------------|
| Business Continuity & Emergency Planning | £4,705.46 | £10,710.14 | £15,415.60 |
| Equality | £2,500.00 | - | £2,500.00 |
| Governance Services | £125,001.11 | £100,696.17 | £225.697.28 |
| Health and Safety | - | £4,999.00 | £4,999.00 |
| Human Resources | £30,019.00 | £29,613.00 | £59,632.00 |
| Legal Services | £82,046.61 | £82,649.91 | £164,696.52 |
| Organisational Development | £21,337.99 | £787.33 | £22,125.32 |
| Total | £265,610.17 | £229,455.55 | £495,065.72 |



Equality Diversity and Inclusion (EDI)

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