

**Budget Virements**

From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
General Fund Budget Virements					
Adults Social Care	Various	Children's Services	Children & Young People In Care	1,100	Realignment of growth to support pressures within Children's Services
Children's Services	Children & Young People In Care	Children's Services	Children & Young People In Care	158	Education SENSTART Team Budget Realignment
Children's Services	Youth Offending	Children's Services	Youth Offending	107	Realignment of Youth Offending Team Budgets which is funded from grant
Children's Services	Strengthening Families	Adult Services	Carer Support	96	Young carer's service transferred in-house and to be delivered by Carer Support (Adults)
Children's Services	Head of Children's Improvement	Children's Services	Head of Children's Improvement	210	Adjustment of Head of Children's Improvement budgets within service to reflect current service
Communications and Visitor Experience	City Events	Communications and Visitor Experience	City Events	377	Reprofiling of budget the Darts event
Commissioning and Transformation	Commissioning and Transformation	Children's Services	Head of Children's Improvement	100	Reverse contribution after 3-year agreement has come to an end
Education and Skills	Various	Education and Skills	Various	3,103	Reduction in grant and to realign High Needs Block with budgets as approved at school's forum
Resident Services	Housing	Resident Services	Housing	271	Adjustments to budget to reflected updated recharges to the Housing Revenue Account
Resident Services	Transportation	Resident Services	Operation Management of Existing Networks	255	Reallocation of posts from Transportation to Operation Management of Existing networks
Resident Services	Director of Resident Services	Resident Services	Green Cities and Circulate Economies	51	Reprofiling of vacancy factor
Resident Services	Transport	Resident Services	Operation Management of Existing Networks	118	Reallocation of income budgets from Transportation to Operation Management of Existing networks
Corporate Budgets	Corporate Budgets	Corporate Accounts	Corporate Accounts	200	To support costs associated with care leavers discount scheme for council tax
Corporate Budgets	Corporate Adjustments	Finance	Housing Benefit Payments & Subsidy	1,200	Reallocation of growth built in corporately to support cost pressures on Housing benefits payments and subsidy
Corporate Budgets	Corporate Adjustments	Public Health & Wellbeing	Homelessness and New Communities	800	Reallocation of growth built in corporately to support cost pressures in temporary accommodation
Corporate Budget	Corporate Budgets	Adult Services	Safeguarding & Older People Care purchasing	300	Allocation of £6.2m efficiency target

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From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
Corporate Budget	Corporate Budgets	Children's Services	Specialist Support	100	Allocation of £6.2m efficiency target
Corporate Budget	Corporate Budgets	City Assets	Estate and Valuations and Facilities Management	50	Allocation of £6.2m efficiency target
Corporate Budget	Corporate Budgets	Finance	Central Corporate Budgets	50	Allocation of £6.2m efficiency target
Corporate Budget	Corporate Budgets	Governance	Various	1,100	Allocation of £6.2m efficiency target
Corporate Budget	Corporate Budget	Resident Services	Various	1,410	Allocation of £6.2m efficiency target
Corporate Budget	Corporate Budget	Strategy	Policy and Strategy	250	Allocation of £6.2m efficiency target
<b>Housing revenue Account Budget Virements</b>					
Housing Revenue Account	Housing Revenue Account	Housing Revenue Account	Housing Revenue Account	1,750	Reallocation of budget for interest costs to fund repairs and maintenance pressures