

Projects requiring approval

Appendix 3

New projects created from virements and additional resources	2023 -	2024 -	2025 -	2026 -	2027 -	Total	Additional resources		
	2024	2025	2026	2027	2028		Virement	Internal	External
A full set of virements can be found in Appendix 4	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>General Fund capital programme</b>									
<b>Schools Capital Maintenance Programme</b>									
Approval is sought for capital maintenance works across the following schools:									
Castlecroft Primary - asbestos removal to plant room	9	-	-	-	-	9	9	-	-
Stow Heath Primary - asbestos removal to plant room	10	-	-	-	-	10	10	-	-
Uplands Junior - asbestos removal to plant room	11	-	-	-	-	11	11	-	-
Whitgreave Primary - asbestos removal to plant room	5	-	-	-	-	5	5	-	-
St Andrews Church of England Primary - asbestos removal	8	-	-	-	-	8	8	-	-
Graiseley Primary - asbestos containment to plant room	20	-	-	-	-	20	20	-	-
Fallings Park Primary - asbestos containment	20	-	-	-	-	20	20	-	-
West Park Primary - replacement intruder alarm	24	-	-	-	-	24	10	14	-
Low Hill Nursery - fire safety work	15	-	-	-	-	15	15	-	-
Castlecroft Primary - replacement fire doors	132	-	-	-	-	132	132	-	-
Stowlawn Primary - Sedum roof	25	-	-	-	-	25	25	-	-
Low Hill Nursery - roofing work	11	-	-	-	-	11	11	-	-
Christ Church Infants - nursery roofing	8	-	-	-	-	8	8	-	-
Green Park Special - car park drainage and tarmac	10	-	-	-	-	10	10	-	-
Christ Church Junior - security gates and entry system	15	-	-	-	-	15	15	-	-
Midpoint PRU - access controls and gates	45	-	-	-	-	45	45	-	-
Christ Church Infants - replacement floor covering	7	-	-	-	-	7	7	-	-
Springdale Primary - fire exit pathways	10	-	-	-	-	10	10	-	-
Castlecroft Primary - conversion of KS1 cloakrooms	20	-	-	-	-	20	20	-	-
Perry Hall Primary - fencing	10	-	-	-	-	10	10	-	-
Kings Church of England School - fencing	60	-	-	-	-	60	60	-	-
Spring Vale Primary - replacement kitchen windows	16	-	-	-	-	16	16	-	-
Orchard PRU - replacement windows and fascias	21	-	-	-	-	21	21	-	-
<b>Corporate Asset Management Fund</b>									
Approval is sought to progress with the following priority projects ensuring all council assets are statutory compliant and fit for purpose.									
Upper Pendeford Farm - plant upgrade works	150	-	-	-	-	150	150	-	-
Bantock House - Conservatory external stonework and timber replacement	55	-	-	-	-	55	55	-	-
Maltings - Fire Alarm System	40	-	-	-	-	40	40	-	-
Maltings - roof replacement	40	-	-	-	-	40	40	-	-
Landport Road Industrial Estate - electric gate installation	26	-	-	-	-	26	26	-	-
Tettenhall Library - Fire Alarm System	25	-	-	-	-	25	25	-	-
Aldersley Leisure Village – perimeter fencing required	20	-	-	-	-	20	20	-	-

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A full set of virements can be found in Appendix 4	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>Corporate Asset Management Fund</b> (continued)									
Whitmore Reans Strengthening Family Hub - fencing replacement	20	-	-	-	-	20	20	-	-
110 - monitoring system for alarm	16	-	-	-	-	16	16	-	-
18/19 Queen Square - Airtech control system	15	-	-	-	-	15	15	-	-
Civic Centre - safety fencing	4	-	-	-	-	4	4	-	-
Bradley Resource Centre - New shower facilities	140	140	-	-	-	280	280	-	-
Dunstall Community Centre - new boiler flu and burners	15	-	-	-	-	15	15	-	-
1-2 Worcester Road - roof replacement	20	-	-	-	-	20	20	-	-
3 Worcester Road - roof replacement	10	-	-	-	-	10	10	-	-
Civic Centre - rainwater pumping system	35	-	-	-	-	35	35	-	-
<b>UK Shared Prosperity Fund</b>									
Approval is sought for the following new projects, fully funded by grant allocation:									
UK Shared Prosperity Fund - Net Zero Grants	151	-	-	-	-	151	-	-	151
UK Shared Prosperity Fund - Support to SMEs	230	-	-	-	-	230	-	-	230
<b>Total General Fund capital programme new projects</b>	<b>1,524</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,664</b>	<b>1,269</b>	<b>14</b>	<b>381</b>
<b>Financing</b>									
Internal resources	715	140	-	-	-	855	841	14	-
External resources	809	-	-	-	-	809	428	-	381
<b>Grand total financing</b>	<b>1,524</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,664</b>	<b>1,269</b>	<b>14</b>	<b>381</b>