

Procurement Plan 2024 - 2025 – Approval to Tender:

Contract Title	Boundary Fencing repairs & replacement
Contract Description	The fencing programme is currently delivered through the Strategic Construction Partnership. Fencing works are now typically a 'demand lead replacement' programme, with more estates having received replacement boundary fencing. This has increased the demands in the internal repairs team and in-house fencing team. Wolverhampton Homes is seeking to appoint a direct specialist fencing contractor to deliver repairs and replacement fencing to existing boundary lines and provide capacity support to the in-house team and seek to improve value for money in delivery.
Existing Contractor / Supplier / Service Provider	Delivered at present through the Strategic Construction Partnership (United Living)
Proposed Contract Term	4 years
Total Value of Contract (approx.)	£1,500,000
Directorate	Property Services
WH Lead Officer	Ian Gardner / Neil Causer
Procurement Route	Open Market Competitive Tender
Status	Fencing renewals will continue to be delivered through the Strategic Construction Partnership until we are able to award the contract. Procurement documentation being developed.

Contract Title	Maintenance of Domestic Lifts
Contract Description	Wolverhampton Homes requires a contractor to carry out the twice-yearly service and maintenance of domestic stair lifts, through floor lifts and ceiling hoists and to undertake any repairs including those as a result of breakdown / call outs.
Existing Contractor / Supplier / Service Provider	Lift & Engineering Services Ltd
Proposed Contract Term	4 years
Total Value of Contract (approx.)	£600,000
Directorate	Property Services
WH Lead Officer	Tommy Crowson / Keith Gibbons
Procurement Route	Open Market Competitive Tender / Framework provider
Status	Current contract in place until 31 May 2024

Contract Title	Occupational Health Nurse
Contract Description	The service provided through Occupational Health will help support sustained attendance at work, bring sickness absence down, and promote employee wellbeing through health surveillance, management referrals, wellbeing activities, physiotherapy services, DSE assessments & ill health retirement assessments.
Existing Contractor / Supplier / Service Provider	BHSF OH Ltd
Proposed Contract Term	4 years
Total Value of Contract (approx.)	£120,000
Directorate	Services
WH Lead Officer	Julie Haydon / Emma Rollinson
Procurement Route	Open Market Competitive Tender / Framework provider
Status	Following a number of clarifications received during the original tender process, the terms and conditions are currently being reviewed by the legal team before procurement re-publish.

Contract Title	Asbestos surveying & analytics
Contract Description	As a result of changes to our Asbestos management arrangements, Wolverhampton Homes require an additional specialist Asbestos surveying and analytics company to support the delivery of our inhouse repairs requirements and Capital Projects delivered through the Strategic Construction Partnership.
Existing Contractor / Supplier / Service Provider	Bradley Environmental Consultants Limited
Proposed Contract Term	4 years
Total Value of Contract (approx.)	£3,500,000
Directorate	Property Services
WH Lead Officer	Ian Gardner / Simon Bamfield
Procurement Route	Framework provider
Status	Current performance of BEC contract is satisfactory, but the increased demand will outstrip their capacity to satisfactorily deliver our requirements under the scope of their current contract. Documentation being developed to provide to Procurement / Legal Services.

Contract Title	Electric Fleet Vehicle Home Charging Management
Contract Description	To support the City's decarbonisation targets, WH has procured ten electric vehicles for its Trades colleagues, further orders are expected to be placed during 2025. Some colleagues park the fleet vehicles at home for out of hours duty arrangements, their convenience and to reduce overnight corporate parking provision for the company. Home Charging will be required for some colleagues and the company requires a management arrangement to monitor and calculate energy costs the driver incurs that that is the responsibility of the WH.
Existing Contractor / Supplier / Service Provider	New
Proposed Contract Term	4 years
Total Value of Contract (approx.)	£200,000 (value includes estimated management fee and energy costs)
Directorate	Property Services
WH Lead Officer	Ian Gardner / Steve North
Procurement Route	Framework provider
Status	Documentation being developed to provide to Procurement / Legal Services.