

Budget Virements

| From | | To | | £000 | Reason for Virement |
|--------------------------------------|-----------------------------------|----------------------------------|-----------------------------------|------|--|
| Directorate | Service | Directorate | Service | | |
| General Fund Budget Virements | | | | | |
| Adult Social Care | Independent Living Service | Adult Social Care | Independent Living Service | 256 | Reallocate recharges in order to enable the closure of disused cost centre |
| Adult Social Care | Older People Provider Services | Adult Social Care | Learning Disability Provider | 185 | Reallocate recharges in order to enable the closure of disused cost centre |
| Governance | Support Services | Governance | Support Services | 145 | Establish a budget for 5 Business Support Administrators funded by recharge for Household Support Fund |
| Resident Services | Bereavement Services | Resident Services | Bereavement Services | 53 | Realignment of budget |
| Resident Services | Coroners Service | Resident Services | Coroners Service | 60 | Realignment of budget |
| Public Health & Wellbeing | Public Health Business Management | Public Health & Wellbeing | Public Health Business Management | 77 | Reallocation of budgets within Public Health Business Management service. |
| Finance | Audit Services | Finance | Audit Services | 378 | Realignment of Recharge budgets within Audit Services |
| Resident Services | Licensing | Resident Services | Licensing | 548 | Realignment of recharge budgets within Licensing. |
| Corporate Accounts | Corporate Accounts | Finance | Wolverhampton Pound | 85 | Transfer Budget held Corporately for Wolverhampton Pound |
| Children's Service and Education | Special Educational Needs | Children's Service and Education | Special Educational Needs | 155 | Realignment of grant |
| Children's Service and Education | Central Education | Children's Service and Education | Special Educational Needs | 142 | Realignment of grant |
| Children's Service and Education | Special Educational Needs | Children's Service and Education | Children & Young People In Care | 280 | Realignment of grant |
| Corporate Accounts | Corporate Accounts | Governance | Projects and Change | 19 | Transfer of budget held corporately to fund part year Grade 9 post in Projects and Change |
| Children's Service and Education | Children & Young People In Care | Children's Service and Education | Children & Young People In Care | 368 | Realignment of Budgets |